



TOWN COUNCIL COMMUNICATION

DATE: September 1, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Conduct a Public Hearing to receive comment and to consider the proposed annual budget for the Town of Bartonville for Fiscal Year 2026-2027.**

SUMMARY:

The Town is required by Section 102.006 of the Texas Local Government Code to hold a Public Hearing on the proposed budget. The Town Council is scheduled to take final action on the budget at the September 15, 2026, regular meeting, by adopting the budget by ordinance.

The Fiscal Year 2026-2027 Proposed Budget was filed with the Town Secretary on August 14, 2026. The proposed budget is on file for review on the Town's website and at Town Hall.

If desired, the Town Council, in accordance with Section 102.007 (b) of the local government code "may make changes to the budget that it considers warranted by the law or by the best interest of the municipal taxpayers."

As required by Section 102.005 of the Local Government Code, which requires that a proposed budget that will require raising more revenue from property taxes than in the previous year, must contain a cover page with the following statement in 18-point or larger type: **"This budget will raise more total property taxes than last year's budget by \$151,023 or 12.57% and of that amount, \$101.824 is tax revenue to be raised from new property added to the tax roll this year. The tax rate will effectively be raised by 3.50% and will raise taxes for maintenance and operations on a \$100,000.00 home by approximately \$5.84."**

During the Public Hearing on the proposed budget, all interested persons shall be given an opportunity to be heard for or against any item, or the amount of any item, therein contained.

The Town Council held budget work sessions on July 14, 2026, August 18, 2026, and September 1, 2026.

The proposed budget is based on the proposed tax rate of \$0.173646.

On July 14, 2026, the Town Council approved to schedule September 15, 2026, for the adoption of said budget. Section 102.006(a) of the Local Government Code requires the municipality to take action at the conclusion of the Public Hearing on the proposed budget.

RECOMMENDED MOTION OR ACTION:

Move to direct Staff to prepare an ordinance adopting said budget for consideration at the September 15, 2026, regular meeting.

ATTACHMENTS: N/A