# Annual Report



## **Year End Activity Report**

<u>2023</u>



# **Table of Contents**

Basic Analytics	Page
DCESD 1 Personnel	3
Incident Counts	4-5
Municipality Volume	6
Response Times – 90 <sup>th</sup> Percentile and Average Response Times	7
Community Outreach Events & Fire Inspection Reports & Training Division	8



# **DCESD1** Personnel

#### **Operations**

Captains		9
Apparatus Operators (Engineers)		9
Full-Time Firefighters (active)		20
Part-Time Employees (active)		16
Injuries/light duty/inactive		2
	Total	56

#### **Fire Administration**

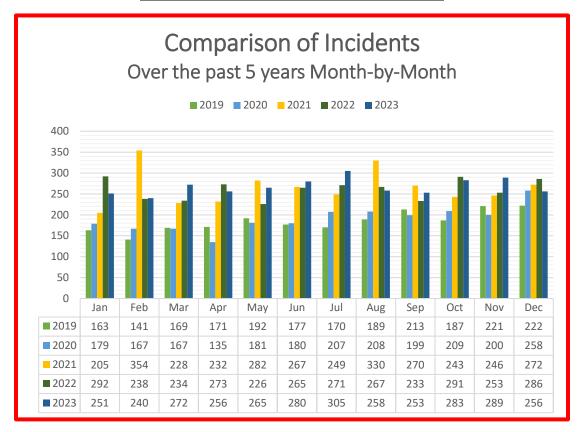
Fire Chief		1
Assistant Chief		1
Division Chief		1
Administrative Assistant		1
Director of Communications & Public Outreach		1
	Total	5
	-	

# Department Paid Total61Department Total65

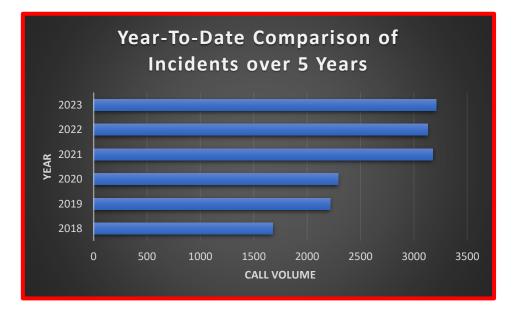
Sworn Staff	59
Civilians	2
<b>Operational Volunteers</b>	2



#### **DCESD Total Incident Count**



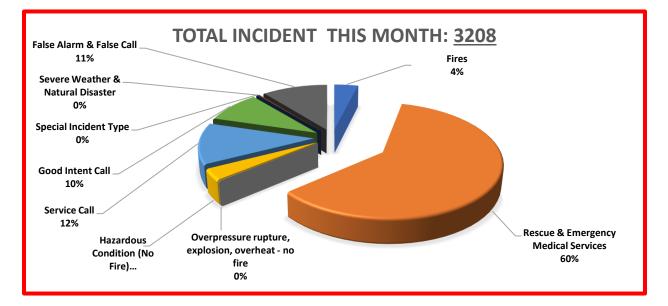
#### **Trending Annual Totals**



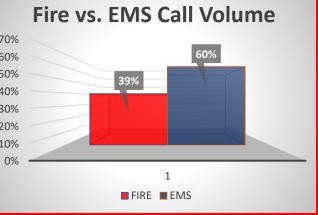
DCESD	YTD
2018	1680
2019	2215
2020	2290
2021	3178
2022	3129
2023	3208



#### **INCIDENT STATISTICS**



Major Incident Types			Fire vs. EN
Fires	123	70%	
Rescue & Emergency Medical Services	1935	60%	
Overpressure rupture, explosion – no fire	3	50%	39
Hazardous Condition (No Fire)	106	40%	
Service Call	392	30%	
Good Intent Call	298	20% 10%	
False Alarm & False Call	340	0%	
Severe Weather & Natural Disaster	4		
Special Incident	7		

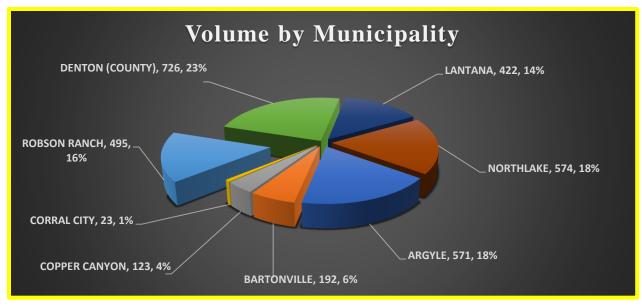


# **Percentage of Overlapping Calls**

Overlapping Calls			
# OVERLAPPING % OVERLAPPING			
1005 31.47%			

2023





Volume per Municipality			
MUNICIPALITY # INCIDENTS			
ARGYLE	571		
BARTONVILLE	192		
COPPER CANYON 123			
CORRAL CITY 23			
ROBSON RANCH 495			
DENTON (COUNTY) 726			
LANTANA 422			
NORTHLAKE 574			

2023



#### **Incident Response Times**

#### 2023 90th Percentile Assessment

Lights and Sirens – 90 <sup>TH</sup> Percentile Time (Dispatch to Arrival)		
Overall	10:49	
FIRE	11:24	
EMS	10:26	

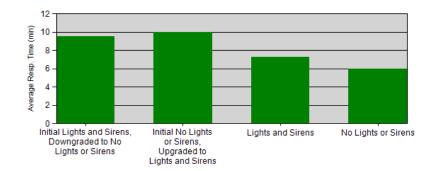
**Internal Compliance Goal:** Less than 8-minute response time from dispatch to first unit on arrival time. Assessment is performed by taking the total number of incidents where lights and sirens were utilized while responding to the incident.

NFPA 1710 Response Recommendations: Key performance objectives for...

**<u>FIRE Response</u>**: (bunker gear required)

- 1. Turnout time: < 80 seconds (1 minute: 20 seconds)
- 2. First Unit on scene: < 240 seconds (4 minutes)
- **EMS Response**: (no bunker gear required)
  - 1. Turnout time: < 60 seconds (1 minute)
  - 2. First Unit on scene: < 240 seconds (4 minutes)

## **Average Response and Turnout Time Assessment**



RESPONSE MODE	TOTAL RESPONDING UNITS	AVERAGE RESPONSE TIME (minutes)
Initial Lights and Sirens, Downgraded to No Lights or Sirens	11	9.55
Initial No Lights or Sirens, Upgraded to Lights and Sirens	4	10
Lights and Sirens	4,882	7.26
No Lights or Sirens	285	6.01



# **Public Education**

#### **Community Outreach Events**

Тс	tal Events 168
- Total CPR Students	202
Community CPR Classes	11
Public Education Events	142
Fire Station Tours	15

#### **Training Division**

Total ISO Training Hours Logged / Month		14,963
-	EMS Training Hours Logged / Month	2,157
-	FIRE Training Hours Logged / Month	12,319
-	Administrative Training / Month	487

# **Fire Inspection Report**

INSPECTION TYPE: Alarm System Test	
Bank	1
Low Hazard Storage	1
Single Family Residence	1
INSPECTION TYPE: Annual	
Assembly	1
Auto Sales and Maintenance	2
Day Care	2
Mercantile	1
INSPECTION TYPE: Certificate of Occupancy	
Assembly	9
Auto Sales and Maintenance	1
Bank	2
Business Office	38
Day Care	3
Elementary School	1
High School	1
Intermediate School	4
Low Hazard Storage	9
Medical, Surgical, Psychiatric	2
Medical/Dental Office	10
Mercantile	10
Multi-Family Residential	5
Salon	3
Sports Complex	1

INSPECTION TYPE: Complaint		
Auto Sales and Maintenance	1	
Intermediate School	2	
INSPECTION TYPE: Fire Protection System Inspection		
Assembly	9	
Auto Sales and Maintenance	3	
Bank	3	
Business Office	8	
Church/Places of Worship	6	
Day Care	2	
Elementary School	3	
Intermediate School	7	
Low Hazard Storage	6	
Medical, Surgical, Psychiatric	1	
Medical/Dental Office	9	
Mercantile	5	
Multi-Family Residential	15	
Salon	3	
Single Family Residence	192	
INSPECTION TYPE: Hood and Duct Inspection		
Assembly	1	
INSPECTION TYPE: Reinspection		
Medical/Dental Office	1	
Mercantile	1	

Total # of Inspections:

386