



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Conduct a Public Hearing of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a Public Hearing on June 17, 2026, and adopted the proposed Fiscal Year 2026–2027 budget.

The proposed budget includes funding for new software platforms, Blue Voice and Flock Nova Intelligence, as well as equipment upgrades to transition to a 40mm less-lethal launcher system.

Blue Voice – AI Public Safety Platform (\$6,970 annual cost)

- AI-powered, hands-free reference tool for officers and first responders.
- Provides instant access to department-approved policies, procedures, legal guidance, and community resources.
- Improves decision-making, reduces liability, and maintains CJIS compliance for secure handling of criminal justice information.

Flock Nova – Investigative Intelligence Platform (\$2,000 annually)

- Enhances investigations by integrating with the Town's existing Flock LPR camera system.
- Combines CAD, RMS, public records, and other investigative data into one searchable platform.
- Reduces reliance on outside agencies, improves efficiency, requires no additional hardware, and provides unlimited user access without per-user licensing fees.

40mm Less-Lethal Impact Launchers (\$4,404 one-time cost, with a biannual cost of \$320)

- Replaces the department's aging shared less-lethal shotgun system.
- Equips each patrol vehicle with a dedicated launcher for immediate availability.
- Improves officer and public safety through greater accuracy, increased readiness, and enhanced de-escalation capabilities.

Motorola Solutions APX N70 Radios (\$13,265 annually for 5 years)

- Five-year lease-to-own program for seven next-generation portable radios.
- Maintains P25 interoperability while providing reliable voice and data communications.
- Durable, easy-to-use radios that become Town-owned at the end of the lease term.

RTS Tactical Shields (\$3,240 one-time cost)

- Purchase of three Level III rifle-rated ballistic shields.
- Ensures every patrol unit has immediate access to protective equipment during active threat incidents.
- Enhances officer safety and aligns with current law enforcement training and active shooter response best practices.

The budget will be brought forward for approval at the August 18, 2026 meeting and may be amended during the fiscal year with approval from both the Board and the governing body.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

No Action – Public Hearing Only.

ATTACHMENTS:

- FY 2026-2027 proposed budget
- Affidavit of Public Hearing Notice Publication