



TOWN COUNCIL COMMUNICATION

DATE March 19, 2024

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider approval of an Ordinance amending Attachment “A” of Section 10 entitled “Rate Adjustment of the Exclusive Franchise Agreement for Solid Waste Collection authorizing an 5.3% CPI increase for solid waste and a 1.81% increase on the disposal and recycling processing on residential, commercial, and roll off services and providing an effective date.

SUMMARY:

On February 28, 2024, the Town received a request from Waste Connections for a rate increase effective June 1, 2024.

Jeff Collins, Site Manager, Waste Connections will be present to address questions from Council.

The Town Council selected Waste Connections as the exclusive solid waste hauler for solid waste services in the Town effective January 1, 2014. Pursuant to Section 10 of the Franchise Agreement, on the anniversary date of the agreement, the company shall have the right to increase the rates in accordance with the Consumer Price Index-Urban Consumers (CPI-U). Further, they can request a landfill disposal adjustment, due to an increase in disposal cost.

The company has been granted rate adjustments over the years as follows:

Rate Adjustments			
12/16/2014	Ordinance 574-14	1.78%	01/01/2015
01/17/2017	Ordinance 616-17	3%	02/01/2017
01/16/2018	Ordinance 627-18	4.20%	02/01/2018
02/19/2019	Ordinance 653-19	2.30%	03/01/2019
01/21/2020	Ordinance 679-20	2.30%	03/01/2020
05/18/2021	Ordinance 703-21	3%	06/01/2021
05/17/2022	Ordinance 726-22	9%	06/01/2022
04/18/2023	Ordinance 746-23	8.8%	06/01/2023

The requested increase represents a 5.3% CPI increase for solid waste and a 1.81% increase on disposal.

The current residential rate per home is \$13.31 for trash and \$8.14 for recycling. The new rates will be \$14.32 for trash and \$8.63 for recycling, a total of \$22.95, an increase of \$1.50.

FISCAL INFORMATION:

N/A

RECOMMENDED MOTION OR ACTION:

Move to approve an Ordinance amending Attachment "A" of Section 10 entitled "Rate Adjustment of the Exclusive Franchise Agreement for Solid Waste Collection authorizing an 5.3% CPI increase for solid waste and a 1.81% increase on the disposal and recycling processing on residential, commercial, and roll off services and providing an effective date.

ATTACHMENTS:

- Waste Connections Rate Increase Request
- New Rates as of June 1, 2024
- Draft Ordinance