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WASTE CONNECTIONS INC.
Connect with the Future®

February 23rd, 2024
City of Bartonville
Attn: Honorable Mayor and Members of Council
1941 Jeter Rd
Bartonville, TX 76226

RE: Annual Rate Adjustment

Dear Honorable Mayor and Members of Council,

I am writing this letter on behalf of Waste Connections to express our sincere gratitude for the opportunity to serve the citizens and community of Bartonville. We are proud to have been the waste management and recycling partner for the town for the past 24 years and we value the relationship between Waste Connections and the City of Bartonville.

As per our contract with the city, we evaluate the cost every year based on the CPI-U (All urban consumer price index) and any landfill cost adjustments. We have enclosed the details of these adjustments for your reference. After careful review, Waste Connections is requesting a 5.3% increase per the attached index as well as a 1.81% increase for landfill cost increase.

This increase will take effect on June 1st, 2024, billing. We assure you that this increase is necessary to cover the rising costs of operations and to maintain the high-quality services that we have been providing to the town.

If you have any questions or concerns regarding this adjustment or anything else, please feel free to contact me at the office at 817-222-2221. We are committed to providing excellent customer service and we are always happy to address any concerns or queries that you may have.

Once again, we thank you for the continued partnership and support. We look forward to serving the City of Bartonville for many more years to come.

Best Regards,

Jeff Collins
Site Manager
Waste Connections of TX
Jeffrey.collins@wasteconnections.com

**Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value**

Series Id: CUURS37ASA0, CUUSS37ASA0
Not Seasonally Adjusted
Series Title: All items in Dallas-Fort Worth-Arlington, TX, all urban
Area: Dallas-Fort Worth-Arlington, TX
Item: All items
Base Period: 1982-84=100
Years: 2023 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2023	281.117	284.862	287.133	288.006	291.001	293.591	287.974	284.846	291.103						
2024	296.121														

**Consumer Price Index for All Urban Consumers (CPI-U)
12-Month Percent Change**

Series Id: CUURS37ASA0, CUUSS37ASA0

Not Seasonally Adjusted

Series Title: All items in Dallas-Fort Worth-Arlington, TX, all urban

Area: Dallas-Fort Worth-Arlington, TX

Item: All items

Base Period: 1982-84=100

Years: 2023 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2023	7.5		5.8				4.0		4.6				5.2	5.7	4.6
2024	5.3			4.7											

Residential	
Monthly Tonnage	58.89
Prior Rate/Ton -Denton	\$ 35.52
Total Disposal Cost	\$ 2,091.70
Monthly Tonnage	58.89
Current Rate/Ton - Denton	\$ 37.01
Total Disposal Cost	\$ 2,179.44
Variance	\$ 87.74
Monthly Revenue	\$ 12,518.00
LF Cost Adjustment	0.70%
Disposal Pass-Through PI Dollars	\$ 87.74

Tons	356.94
Pre Cost	\$ 12,841.81
Post Cost	\$ 13,474.96
Variance	\$ 633.15
Revenue	\$ 34,992.00
PI	1.81% Letter increase for Disposal Pass Through

Commercial	
Monthly Tonnage	95.63
Prior Rate/Ton -Denton	\$ 35.52
Total Disposal Cost	\$ 3,396.71
Monthly Tonnage	95.63
Current Rate/Ton - Denton	\$ 37.01
Total Disposal Cost	\$ 3,539.19
Variance	\$ 142.49
Monthly Revenue	\$ 14,324.00
LF Cost Adjustment	0.99%
Disposal Pass-through PI Dollars	\$ 142.49

Roll Off	
Monthly Tonnage	182.44
Prior Rate/Ton - Denton	\$ 35.52
Total Disposal Cost	\$ 6,480.09
Monthly Tonnage	182.44
Current Rate/Ton - Denton	\$ 37.01
Total Disposal Cost	\$ 6,751.92
Variance	\$ 271.83
Monthly Revenue	\$ 8,150.00
LF Cost Adjustment	3.34%
Disposal Pass Through PI Dollars	\$ 271.83

Total RO Pass-Thru	
Tons	202.42
Pre Cost	\$ 7,353.40
Post Cost	\$ 7,756.32
Variance	\$ 402.92
Revenue	\$ 8,150.00
RO PI	4.94%

Roll Off	
Monthly Tonnage	19.98
Prior Rate/Ton - Minnis	\$ 43.70
Total Disposal Cost	\$ 873.31
Monthly Tonnage	19.98
Current Rate/Ton - Minnis	\$ 50.26
Total Disposal Cost	\$ 1,004.40
Variance	\$ 131.10
Monthly Revenue	\$ 8,150.00
LF Cost Adjustment	1.61%
Disposal Pass Through PI Dollars	\$ 131.10