



TOWN COUNCIL COMMUNICATION

DATE March 19, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Discuss and consider approval of an Ordinance amending the Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, and providing an effective date.

SUMMARY:

On Wednesday, February 28, 2024, the Bartonville Crime Control and Prevention District Board was presented with two requests for budget amendments due to unforeseen departmental needs, totaling \$31,000.

The first item was concerning police Unit 996 experiencing engine issues, prompting its assessment at Christian Brothers Automotive. During the inspection, technicians detected metal shards in the oil that had disseminated throughout the engine manifold. The suggestion was to either replace the entire engine and fuel injectors or retire the vehicle entirely. It was determined to proceed with engine replacement instead of retiring the vehicle.

The second item pertained to the in-car Panasonic CF-31 Toughbook, which surpassed their intended lifespan and factory warranty. We have observed a decline in their performance, particularly in the GPS tracking feature, raising safety concerns for our officers. The CCPD board has voted in favor of approving the expenditure for both the replacement engine and the replacement of these computers.

FISCAL INFORMATION:

Revenues

Transfer from Fund Balance	\$	31,000.00
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Expenditures

	\$	31,000.00
900-20-5753 Vehicle Maintenance*	\$	16,000.00
900-20-6400 Squad Car Accessories	\$	15,000.00

* New Account Code created by approval of this budget amendment.

RECOMMENDED MOTION OR ACTION:

Motion to approve Ordinance amending the Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, and providing an effective date.

ATTACHMENTS:

- Draft Ordinance