



COMMUNITY DEVELOPMENT CORPORATION COMMUNICATION

DATE: June 12, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discuss and consider the Proposed Fiscal Year 2024-2025 Budget.

Summary:

Staff is projecting flat revenue as we continue to monitor the overall economy and account for the sales tax reallocation to the Street Maintenance tax.

This is the initial budget discussion for the BCDC directors to determine spending levels for the coming fiscal year.

Exhibits:

- Draft Budget Spreadsheet