PUBLIC MEETING OF THE BRISTOL COUNTY WATER AUTHORITY

Thursday, January 23, 2025 450 Child Street, Warren Office, Warren, RI

Board Members Present:

Juan Mariscal, Chairman
Thomas Kraig, Vice-Chairman
Christopher Stanley, Secretary/Treasurer
Robert J. Martin, Board Member
John M. Jannitto, Board Member
William F. Gosselin, Board Member
Stephen Gross, Board Member
Richard E. Fournier, Board Member
David E. Fales, Board Member

Board Members Absent:

None

BCWA Staff Attending:

Stephen H. Coutu, Executive Director Michael Crawford, Deputy Executive Director Daniel Hughes, Finance Manager Joseph Granata, Customer Service Manager Colin O'Hara, Engineering Project Manager Lauren DeRuisseau, HR/Executive Assistant

Others Attending:

Legal Counsel Joseph Keough

Chairman Mariscal called the hearing to order at 5:02pm.

1. Proposed Water Rate Increase

(Appendix A)

Presentation by Executive Director Coutu explained the need for a rate increase for FY2026. The PowerPoint presentation is available on our website (www.bcwari.com) and provides a background on BCWA, our strategic plan, challenges and infrastructure needs, recently completed work (past year), upcoming capital program, and budget and funding needs to accomplish goals.

Proposed 3% rate increase to support revenue requirement and 10-year Financial Plan for Capital Improvement.

The average residential cost increase with the 3% is \$22 per year, or \$1.85 per month.

Chairman Mariscal solicited questions from the public.

There was no input from the public.

The hearing was adjourned at 5:37pm.

Christopher Stanley

Secretary