



Bristol Harbor Master

TO: Bristol Town Council

Copy: Steve Contente
Bristol Town Administrator

FROM: Gregg Marsili
Bristol Harbor Master

DATE: October 10, 2023

2023 OCT 26 AM 8:50
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

SUBJECT: RECCOMENDATION FOR CHANGE TO HARBOR FEES

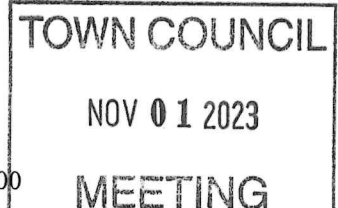
I am recommending the following changes to the mooring and docking and related harbor fees that were established on February 17, 2021, per a Town Council Resolution. The fee increase is needed to help supplement the cost associated with the increased cost of utilities, maintenance of the mooring fields, rising cost of supplies, department salary, future projects and the continued maintenance of the Town's Marinas.

At the Harbor Commission meeting on October 2nd, 2023, recommended through a vote to change the fees to the Harbor Masters recommendation. The table below shows the current recommendation from the Harbor Commission and my recommendation. The new fee increases will be reflected in the bill for 2024, which are mailed out in December.

A few minor changes to categories within the current resolution. The commercial mooring fees will establish three types of commercial moorings. The established commercial businesses will defined as Bristol Marine, Bristol Yacht Club, and Herreshoff Marine Museum. The next two types will be resident and non-resident commercial mooring holders.

In addition to the following changes for the way we charge for slips, I have contacted many marinas in the area on how they charge transient dock fees, most marinas charge an additional cost for utilities while staying on transient docks and piers. The utility charge will be based on the amperage of power needed and it will include water and pump-out. With the new marina we have an opportunity to have in the water dingy storage, this will not come with a parking space but allow mooring holders to leave their dingy in the water.

The other large fee increase is for the Winter Dockage rate, the new rate will be a per foot rate at a reduced price instead of a flat fee.



Church Street and Rockwell Docks

Recreational, per Foot Entire Length of Dock	Current Per Registered Boat Length	Harbor Commission Rec/boat Length	Harbor Master Recommendation per slip size or overage of slip size
Recreational	\$60.00	\$65.00	\$65.00
Commercial Fisherman	\$44.00	\$46.00	\$46.00
Commercial Marine Business	\$60.00	\$75.00	\$75.00
Prudence Island/State St Dock No Power on bulkhead	\$30.00	\$35.00	\$35.00
If power on bulkhead additional per foot	\$10.00	\$10.00	\$10.00
Wire/Cable Church St Dock	\$235.00	\$400.00	\$400.00
Winter Dock Fee Bristol Resident	\$200.00	\$20/foot	\$20/foot
Winter Dock Fee Non-Resident	\$300.00	\$30/foot	\$30/foot

Mooring Fees (Includes a \$5 pump-out fee)

Type of Mooring	Current	Harbor Commission Rec	Harbor Master Recommendation
Recreational Bristol Resident (up to 30 feet)	\$110.00	\$125.00	\$125.00
Recreational, Non-Resident (up to 30 feet)	\$275.00	\$300.00	\$300.00
Commercial Waterfront Business, BM/BYC/ Herreshoff Marine Museum	\$275.00	\$325.00	\$325.00
	NA	\$400.00	\$400.00
	NA	\$550.00	\$550.00
Comm Moor Res Comm Mor Non Res			
Non-Profit Mooring (up to 30 Feet)	\$180.00	n/a	\$180.00
Recreational/Non Profit, per foot over 30 feet	\$8.00	\$8.00	\$8.00
Commercial, per foot over 30 feet	\$10.00	\$10.00	\$10.00

Transient Dock Fees

Transient Dock	Current	Harbor Commission Recommendation	Harbor Master Recommendation
Bristol Resident (up to 4 hours)	\$5.00/hour	\$5.00/hour	\$5.00/hour
Non-Resident (up to 4 hours, price is whole hour)			
30ft or smaller	\$10.00/hour	\$10.00/hour	\$10.00/hour
Greater then 30ft	\$0.00	\$15.00/hour	\$15.00/hour
Overnight per foot	\$4.00/foot	\$4.00/foot	\$4.00/foot
Non-Resident			
Bristol Resident	\$2.00/foot	\$2.00/foot	\$2.00/foot
Utility Rental (power/water/pump out)			
30 AMP	\$10.00/night	\$10/night	\$10/night
50 AMP	\$20.00/night	\$20/night	\$20/night
100 AMP	\$40.00/night	\$40/night	\$40/night
200 AMP	\$50.00/night	\$50/night	\$50/night

Transient Moorings

	Current	Harbor Commission Recommendation	Harbor Master Recommendation
Up to 4 Hours	\$20.00	\$25.00	\$25.00
Per Night	\$40.00	\$50.00	\$50.00
Per Week (7 Consecutive days)	\$240.00	\$300.00	\$300.00
Per Month (30 Consecutive days)	\$900.00	\$900.00	\$900.00

Dingy and Kayak

	\$60.00	Harbor Commission Recommendation	Harbor Master Recommendation
Dingy and Kayak Rack	\$65.00	\$70.00	\$70.00
Dingy (10ft) in water			
Resident	\$0.00	\$300.00	\$300.00
Non-Resident		\$400.00	\$400.00
Additional Paddle Craft with Harbor Master Permission	\$5.00	\$8.00	\$8.00

Miscellaneous Harbor Fees

	Current	Harbor Commission Recommendation	Harbor Master Recommendation
Application Fee Dock and Mooring	\$25.00	\$25.00	\$25.00
Dingy and Kayak Rack	\$25.00	\$25.00	\$25.00
Waitlist	\$10.00	\$10.00	\$10.00
Mooring Inspector Licensing Fee	\$50.00/annual	\$50.00/annual	\$50.00/annual
Mooring Transfer Fee	\$25.00	\$25.00	\$25.00
Relocation Fee	\$15.00	\$15.00	\$15.00
Pump-Out Fee	\$5.00/20 gallons of waste	\$5.00/ 20 gallons of waste	\$5.00/ 20 gallons of waste
Marine Sanitation Inspection Fee	\$20.00	\$20.00 per inspection	\$20.00 per inspection
Administration Fee per transaction billed by service provider	\$7.00	\$7.00 per transaction	\$7.00 per transaction