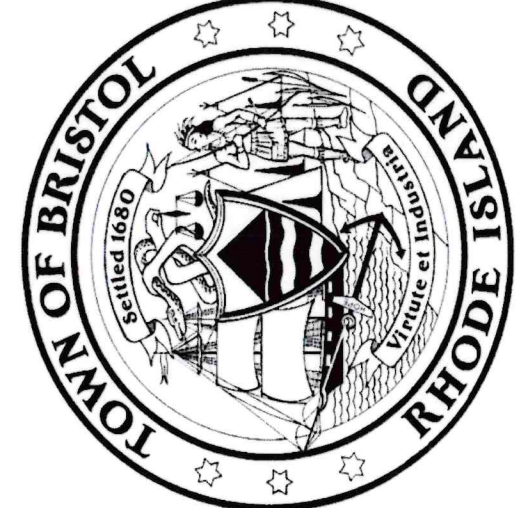


Description	Budget 2026-2027	Dept. Request	Town Adm. Recommend	Town Council	Description	Budget 2026-2027	Dept. Request	Town Adm. Recommend	Town Council
TOWN COUNCIL					COMMUNITY DEVELOPMENT				
SALARIES	36,687	36,618	36,916	37,788	SALARIES	347,714	362,533	361,217	361,217
PAYROLL TAXES	2,807	2,824	2,924	2,981	ACTIVE MEDICAL	56,607	54,152	54,152	54,152
ANNUAL AUDIT	50,000	65,750	65,750	65,750	ACTIVE DENTAL	2,510	2,957	2,957	2,957
IT & SOFTWARE (B&C)	2,000	2,700	2,700	2,700	PAYROLL TAXES	26,362	27,734	27,734	27,734
PUBLIC MEDIA	3,500	3,500	3,500	3,500	DEFINED CONTRIBUTIONS	3,786	3,912	3,886	3,886
CODE SUPPLEMENTS	6,500	7,250	7,250	7,250	STATE PENSION	45,715	46,701	46,701	46,701
CONTINGENCY	10,000	10,000	10,000	10,000	UNIFORMS	9,000	9,000	9,000	9,000
RIDECAT	10,884	10,884	10,884	10,884	SAFETY EQUIPMENT	15,600	15,600	15,600	15,600
ADVERTISING	18,000	20,000	20,000	20,000	OFFICE EQUIPMENT	5,000	5,000	5,000	5,000
INAUGURAL	1	750	750	750	MOORING STICKERS	8,400	8,400	8,400	8,400
	140,379	160,576	160,576	161,512	SOFTWARE & LICENSES	18,400	10,000	10,000	10,000
					BUILDING MAINTENANCE	14,000	15,000	15,000	15,000
					BOAT REPAIRS	8,000	8,000	8,000	8,000
TOWN ADMINISTRATOR					DOCK & PILING REPAIRS	65,000	70,000	70,000	70,000
SALARIES	269,611	284,530	284,530	284,530	BOUY MAINTENANCE	6,000	6,000	6,000	6,000
ACTIVE MEDICAL	11,983	11,124	11,124	11,124	PUBLIC RIGHT OF WAY MAINT	10,000	10,000	10,000	10,000
ACTIVE DENTAL	316	364	364	364	VEHICLE FUEL	2,200	2,200	2,200	2,200
PAYROLL TAXES	20,625	21,767	21,767	21,767	WATER	14,000	14,000	14,000	14,000
DEFINED CONTRIBUTION	2,670	2,770	2,770	2,770	ELECTRIC	24,000	24,000	24,000	24,000
STATE PENSION	37,561	40,326	40,326	40,326	NATURAL GAS	9,000	9,000	9,000	9,000
LABOR & NEGOTIATION	25,000	25,000	25,000	25,000	OPERATING	20,000	20,000	20,000	20,000
CONTINGENCY	2,000	2,000	2,000	2,000	TRAINING	2,200	2,200	2,200	2,200
DEPT'S DUES & CONF	2,000	2,000	2,000	2,000					
VEHICLE GAS & OIL	500	500	500	500					
	374,236	392,380	392,380	392,380					
TOWN CLERK									
SALARIES	403,186	413,526	413,526	413,526					
ACTIVE MEDICAL	106,631	102,180	102,180	102,180					
ACTIVE DENTAL	4,303	4,950	4,950	4,950					
PAYROLL TAXES	30,844	31,635	31,635	31,635					
DEFINED CONTRIBUTIONS	3,957	4,058	4,058	4,058					
STATE PENSION	55,679	59,091	59,091	59,091					
PRINTING	2,500	2,750	2,750	2,750					
DUES & CONFERENCES	4,000	4,800	4,800	4,800					
LAND EVIDENCE	27,000	29,000	29,000	29,000					
PROBATE	760	800	800	800					
RECORD RESTORATION	5,000	5,500	5,500	5,500					
LICENCING SOFTWARE	8,530	1,000	1,000	1,000					
	652,330	659,230	659,230	659,230					
TOWN SOLICITOR									
SOLICITOR	143,673	147,983	147,983	147,983					
COURT COST	500	500	500	500					
LITIGATION	70,000	70,000	70,000	70,000					
	214,173	218,483	218,483	218,483					
BOARDS & COMMISSIONS									
BRISTOL 250TH	5,000	5,000	5,000	5,000					
SUBSTANCE ABUSE	67,578	17,758	17,758	17,758					
	72,578	22,758	22,758	22,758					
BOARD OF CANVASSERS									
SALARIES	3,500	3,500	3,500	3,500					
OVERTIME	0	8,025	8,025	8,025					
ELECTIONS- SALARIES	0	39,600	39,600	39,600					
PAYROLL TAXES	268	882	882	882					
ELECTIONS- SUPPLIES	1,200	28,674	28,674	28,674					
	4,968	80,681	80,681	80,681					
MUNICIPAL COURT									
SALARIES	18,529	19,051	19,051	19,051					
DETAIL WAGES	2,000	2,000	2,000	2,000					
PAYROLL TAXES	1,417	1,457	1,457	1,457					
SUPPLIES	650	650	650	650					
OPERATING	15,500	15,000	15,000	15,000					
	38,096	38,158	38,158	38,158					
FINANCE									
SALARIES	592,762	635,813	632,783	632,783					
OVERTIME	1,000	1,000	1,000	1,000					
ACTIVE MEDICAL	109,131	127,444	127,444	127,444					
ACTIVE DENTAL	5,981	7,243	7,243	7,243					
PAYROLL TAXES	45,423	48,716	48,716	48,716					
DEFINED CONTRIBUTION	6,064	6,211	6,211	6,211					
STATE PENSION	83,148	88,111	88,111	88,111					
SUPPLIES	2,500	2,500	2,500	2,500					
IT & SUPPORT	171,522	177,854	177,854	177,854					
REVALUATION	125,000	135,000	135,000	135,000					
DEPT. DUES & CONFERENCES	6,290	6,290	6,290	6,290					
	1,148,821	1,236,181	1,233,151	1,233,151					
DEBT SERVICE									
PRINCIPAL-BONDED DEBT	3,760,668	4,073,564	4,073,564	4,073,564					
INTEREST-BONDED DEBT	1,653,688	1,575,495	1,575,495	1,575,495					
BOND ISSUANCE COST	20,000	20,000	20,000	20,000					
FEES & CHARGES	5,000	5,000	5,000	5,000					
	5,439,333	5,674,059	5,674,059	5,674,059					
FIXED CHARGES									
RETIRE MEDICAL & DENTAL	925,708	983,189	983,189	983,189					
LIFE POLICIES	190,000	165,353	165,353	165,353					
POST EMPLOYEE BENEFITS	0	0	0	0					
INSURANCE	989,347	881,053	881,053	881,053					
UNEMPLOYMENT CLAIMS	10,000	10,000	10,000	10,000					
SEVERANCE PAY	75,000	75,000	75,000	75,000					
SALARY RESERVE (27 PP)	30,000	30,000	30,000	30,000					
	2,260,056	2,194,605	2,194,605	2,194,605					
TOWN HALL COMPLEX									
SALARIES	13,000	10,300	10,300	10,300					
PAYROLL TAXES	995	788	788	788					
WEB SITE MAINTENANCE	11,000	11,000	11,000	11,000					
IT & SUPPORT	150,000	150,000	150,000	150,000					
POSTAGE	40,000	40,000	40,000	40,000					
CENTRAL PURCHASING	28,000	28,000	28,000	28,000					
SOFTWARE & LICENSES	60,000	114,000	114,000	114,000					
COPY MACHINES	51,000	22,000	22,000	22,000					
TECHNOLOGY REPLACEMENT	22,000	25,000	25,000	25,000					
BUILDING MAINT	55,000	65,000	65,000	65,000					
ELEVATOR MAINT	15,000	15,000	15,000	15,000					
ALARM MONITORING	10,000	10,000	10,000	10,000					
TELEPHONE & INTERNET	31,500	35,000	35,000	35,000					
WATER	5,000	5,000	5,000	5,000					
NATURAL GAS	10,000	15,000	15,000	15,000					
PARKING LOT LEASES	23,500	23,500	23,500	23,500					
SCHOOL BUILDINGS	50,000	100,000	100,000	100,000					
SECURITY SYSTEM	26,000	26,000	26,000	26,000					
	625,995	719,588	719,588	719,588					
CAPITAL PURCHASES									
SCHEDULE "B"	742,200	1,124,663	1,124,663	1,124,663					



Description	Budget 2026-2027	Dept. Request	Town Adm. Recommend	Town Council	Description	Budget 2026-2027	Dept. Request	Town Adm. Recommend	Town Council
HARBOR PATROL					HARBOR PATROL				
SALARIES	293,987	317,665	317,665	317,665	SALARIES	361,217	361,217	361,217	361,217
ACTIVE MEDICAL	3,600	3,600	3,600	3,600	ACTIVE MEDICAL	54,152	54,152	54,152	54,152
ACTIVE DENTAL	1,984	2,293	2,293	2,293	ACTIVE DENTAL	2,957	2,957	2,957	2,957
PAYROLL TAXES	22,463	24,317	24,317	24,317	PAYROLL TAXES	27,734	27,734	27,734	27,734
DEFINED CONTRIBUTIONS	2,882	2,383	2,383	2,383	DEFINED CONTRIBUTIONS				

TOWN OF BRISTOL
Town Council Proposed 2026-2027
ENTERPRISE FUND
(WATER POLLUTION CONTROL/COMPOST FACILITY)

Schedule "C"

Description	Budget 2025-2026	Dept. Request	Town Adm. Recommend	Town Council
ENTERPRISE FUND				
DEBT SERVICE				
PRINCIPAL BONDED DEBT	2,576,479	2,443,976	2,443,976	2,443,976
INTEREST BONDED DEBT	758,125	645,533	645,533	645,533
BOND ISSUANCE COST	25,000	25,000	25,000	25,000
	3,359,604	3,114,509	3,114,509	3,114,509
FIXED CHARGES				
RETIREE MEDICAL & DENTAL	109,991	118,010	118,010	118,010
LIFE POLICIES	21,224	19,647	19,647	19,647
ANNUAL AUDIT	10,000	10,000	10,000	10,000
IT & SUPPORT	6,000	6,000	6,000	6,000
INSURANCE	411,796	440,621	440,621	440,621
ALLOCATED COSTS	75,000	75,000	75,000	75,000
SEVERANCE	20,000	20,000	20,000	20,000
	654,011	689,278	689,278	689,278

WATER POLLUTION CONTROL

SALARIES	813,268	842,567	842,567	842,567
OVERTIME	80,000	60,000	60,000	60,000
ACTIVE MEDICAL	186,803	177,979	177,979	177,979
ACTIVE DENTAL	7,245	8,333	8,333	8,333
PAYROLL TAXES	68,586	64,456	64,456	64,456
DEFINED CONTRIBUTION	8,131	8,390	8,390	8,390
STATE PENSION	114,396	122,153	122,153	122,153
WARREN AGREEMENT	45,000	50,000	50,000	50,000
PRETREATMENT	35,000	35,000	35,000	35,000
SOLIDS/SCUM HANDLING	12,000	12,000	12,000	12,000
UNIFORMS	29,500	20,000	20,000	20,000
CESSPOOL CLEANING	5,000	5,000	5,000	5,000
CHEMICALS	150,000	150,000	150,000	150,000
LABORATORY	35,000	35,000	35,000	35,000
OSHA EQUIPMENT	5,000	5,000	5,000	5,000
MANHOLE COVERS	4,000	4,000	4,000	4,000
RBC REPAIRS	5,000	10,000	10,000	10,000
GENERATOR SERVICE	10,000	10,000	10,000	10,000
BLDG. REPAIRS	18,000	20,000	20,000	20,000
SEWER SYSTEM REPAIRS	50,000	50,000	50,000	50,000
ODOR CONTROL	5,000	15,000	15,000	15,000
GRINDER PUMP REPAIRS	3,000	3,000	3,000	3,000
BIOFILTER MAINT.	2,000	2,000	2,000	2,000
LAB EQUIP. MAINT.	2,500	2,500	2,500	2,500
PUMP STATION REPAIRS	35,000	35,000	35,000	35,000
BELT PRESS SERVICE	2,500	2,500	2,500	2,500
FILTER BELTS	0	0	0	0
CL2 SYSTEM MAINT	2,500	2,500	2,500	2,500
INSTR. & CONTROLS MAINT.	25,000	20,000	20,000	20,000
HEADWORKS MAINTENANCE	3,500	10,000	10,000	10,000
VEHICLE REPAIRS	12,000	12,000	12,000	12,000
PHONES & ALARMS	12,000	15,000	15,000	15,000
ELECTRIC	325,000	325,000	325,000	325,000
GAS & OIL	30,000	30,000	30,000	30,000
EPA PERMIT FEE	3,100	3,100	3,100	3,100
OPERATING	80,000	70,000	70,000	70,000
DUES & CONFERENCES	2,000	2,500	2,500	2,500
OFFICE MACHINES	7,500	7,500	7,500	7,500
CMOM REPORTING	20,000	25,000	25,000	25,000
INFLOW INFILTRATION	10,000	10,000	10,000	10,000
WATER	1,000	1,000	1,000	1,000
NATURAL GAS	40,000	40,000	40,000	40,000
	2,305,528	2,323,478	2,323,478	2,323,478

COMPOSTING FACILITY

SALARIES	408,676	420,929	420,929	420,929
OVERTIME	37,000	25,000	25,000	25,000
ACTIVE MEDICAL	112,004	106,580	106,580	106,580
ACTIVE DENTAL	4,984	5,733	5,733	5,733
PAYROLL TAXES	34,094	34,114	34,114	34,114
DEFINED CONTRIBUTION	4,087	3,941	3,941	3,941
STATE PENSION	57,501	57,380	57,380	57,380
METHANE TESTING	4,500	4,500	4,500	4,500
COMPOST ANALYSIS	10,000	10,000	10,000	10,000
UNIFORMS	17,500	17,500	17,500	17,500
GRINDER HAMMERS	3,000	3,000	3,000	3,000
OSHA EQUIPMENT	2,000	2,000	2,000	2,000
BUILDING REPAIRS	20,000	20,000	20,000	20,000
ODOR CONTROL	2,000	2,000	2,000	2,000
COMPOSTING EQUIP MAINT	18,000	18,000	18,000	18,000
TIRES	4,000	4,000	4,000	4,000
VEHICLE REPAIRS	14,000	14,000	14,000	14,000
PHONES & ALARMS	1,000	1,000	1,000	1,000
UTILITIES	15,000	15,000	15,000	15,000
ELECTRIC	85,000	85,000	85,000	85,000
GAS & OIL	31,000	31,000	31,000	31,000
OPERATING	24,000	24,000	24,000	24,000
INSTR. & CONTROLS MAINT.	3500	3,500	3,500	3,500
	8,000	8,000	8,000	8,000
	920,845	916,175	916,175	916,175

Total Appropriation
Schedule "C"

April 2, 2026

LEGAL NOTICE

PROPOSED BUDGET
2026-2027

PUBLIC HEARING
TOWN OF BRISTOL

NOTICE IS HEREBY GIVEN that a Public Hearing will be held in the Town Hall, Council Chambers, 10 Court Street, Bristol, Rhode Island on April 13, 2026, at 7:00 PM relative to the provisionally approved and published budget of the Bristol Town Council as provided for in Article 4, Section 405 of the Home Rule Charter - regarding the

SCHEDULE "A" - 2026-2027 TOWN OPERATING BUDGET
 SCHEDULE "B" - CAPITAL BUDGET (Included in Schedule "A")
 SCHEDULE "C" - ENTERPRISE FUND - WATER POLLUTION CONTROL & COMPOSTING

At this time, all interested persons will be heard.

After the Public Hearing, the Town Council may amend the Operating, Capital, and Enterprise Fund - Water Pollution Control/Composting Budgets, prior to its Adoption of the Budget on April 27, 2026.

PER ORDER OF THE TOWN COUNCIL

Melissa Cordeiro
 COUNCIL CLERK

April 2 & 9, 2026

LEGAL NOTICE

TOWN OF BRISTOL
NOTICE OF PROPOSED
PROPERTY TAX RATE CHANGE

The Town of Bristol, Rhode Island proposes to increase its property tax levy to \$53,624,724 in the 2026-2027 budget year; the property tax levy this year is \$51,666,324. The FY 2026 and FY 2027 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to current law. **THIS IS A PROPOSED INCREASE OF 3.79%**

The tangible tax will remain at \$13.36 per 44-5.3-3. Tangible property tax cap legislation. It is anticipated that there will be an overall increase in property values and coupled with the increase in the proposed tax levy will result in a Residential Homestead property tax rate of \$9.955 per \$1,000 of assessed valuation, as compared to the current property tax rate of \$9.60 per \$1,000 of assessed valuation. Residential Non-Homestead and Commercial property tax rate of \$11.003 per \$1,000 of assessed valuation, as compared to the current property tax rate of \$10.61 per \$1,000 of assessed valuation.

The preliminary FY 2026-2027 motor vehicle levy is provided by the state's motor vehicle excise tax phase-out legislation.

A property tax rate of \$9.975 Residential Homestead and \$11.026 Residential Non-Homestead would be needed in the coming budget year to raise the maximum levy authorized by § 44-5-2 of the general laws.

The Town of Bristol Budget will be considered at its Public Hearing on April 13, 2026, 7:00 PM.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.

Attest: Melissa Cordeiro
 TOWN CLERK

Nathan T. Calouro
 TOWN COUNCIL CHAIRMAN

PER ORDER OF THE TOWN COUNCIL
 Melissa Cordeiro
 COUNCIL CLERK

April 2 & 9, 2026

LEGAL NOTICE

TOWN OF BRISTOL
REPORT TO TAXPAYERS ON CURRENT
AND PROPOSED BUDGET

EXPENDITURES	CURRENT ADOPTED BUDGET 2025-2026	PROPOSED BUDGET 2026-2027
Education	30,666,328	31,186,421
General Fund Administration	4,929,589	5,543,062
Public Works	5,396,134	5,548,266
Police Protection	9,970,368	10,656,609
Fire Protection	2,832,490	3,044,588
Sewerage & Composting	7,239,987	7,043,441
Parks & Recreation	1,131,081	1,301,745
Principal on General Debt	3,760,665	4,073,564
Interest on General Debt	1,678,668	1,575,495
All Other- Public Service, Welfare, etc.	1,701,132	1,856,003
Fixed Charges (Blue Cross, etc.)	2,260,056	2,194,605
TOTAL EXPENDITURES	71,566,498	74,023,799
REVENUES		
Local Property	50,891,761	52,818,879
Local Non-property	7,867,379	8,450,162
State	5,767,621	5,873,467
All Other (Sewer Use Fee)	7,039,737	6,881,291
TOTAL REVENUES	71,566,498	74,023,799

CERTIFICATION: This is to certify that the data contained in this report is accurate to the best of my knowledge.

Attest: Nathan Calouro
 TOWN COUNCIL CHAIRMAN

Per order of the Town Council
 Melissa Cordeiro
 Council Clerk

April 2, 2026

April 2 & 9, 2026