



# Bristol Town Council

Melissa Cordeiro, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2023-2024

**All Meetings are scheduled to be held in the  
Town Hall - Council Chambers, 10 Court Street  
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

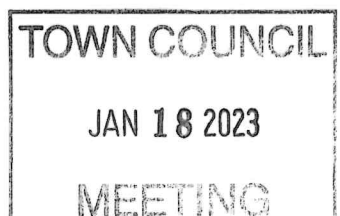
**MONDAY, MARCH 20, 2023  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person only**

TIME	DEPT.#	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601	COMMUNITY DEVELOPMENT
	602	Building Inspection

*May be discussed, time permitting:*

402	TOWN ADMINISTRATOR
501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK
	Discussion of Town Administrator's recommended level of funding for Regional School District (if applicable)

RECAP



BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023

TUESDAY, MARCH 21, 2023  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person only

6:30 PM	404	TOWN SOLICITOR
6:45	603	PUBLIC WORKS
7:15	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:30	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Christmas Festival
		Holiday Lighting
		Patriotism
8:00	803	PARKS AND RECREATION
8:15	802	ROGERS FREE LIBRARY
8:30	402	TOWN ADMINISTRATOR

*May be discussed, time permitting:*

501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
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401	TOWN COUNCIL
403	TOWN CLERK

Discussion of Town Administrator's  
recommended level of funding for  
regional School District  
(if applicable)

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023

WEDNESDAY, MARCH 22, 2023  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person Only

6:30	704	FIRE
6:45	405	BOARDS & COMM. (MAY BE OTHERS)
		North & East Burial Ground
		Personnel Board
		Bristol Prevention Coalition
7:00 PM	801	HUMAN SERVICES
7:15 PM	805	HUMAN RESOURCES (MAY BE OTHERS)
		Women's Resource Center
		East Bay Center
		East Bay Community Action
		<del>Benj. Church Tenants Assoc.</del>
		Visiting Nurse Services
		Community String Project
		King Philip Little League
		Franklin Court Tenants Assoc.
		<del>Bristol Senior Citizens Council</del>
		Boy Scouts of America
		Mosaico, CDC
		Bristol Art Museum
		Harbor Lights
		Cornerstone Adult Services
		The Samaritans
		<del>Bristol Historical Society</del>
		Coggeshall Farm Museum
		Meals on Wheels
		Art Night
		<del>Neverland Theatre</del>
		Bristol Rotary
		East Bay Food Pantry
		Benjamin Church Senior Center
		<del>American Legion Boys State</del>
		<del>Friends of Linden Place</del>
		Bristol Garden Club
		Wildlife Rehab Assoc. of RI
		Eastern RI Cons. Dist.
		Connect Greater Newport
		East Bay Chamber
7:45	501	FINANCE
	502	Debt Service
	503	Fixed Charges
	504	Town Hall Complex
8:00	406	BOARD OF CANVASSERS
8:15	407	MUNICIPAL COURT
8:30	401	TOWN COUNCIL
	403	TOWN CLERK

May be discussed, time permitting:

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023**

Budget items requiring Additional  
Consideration

Discussion of Town Administrator's  
recommended level of funding for  
regional School District  
(if applicable)

RECAP

**THURSDAY, MARCH 23, 2023 at 6:30**  
**Town Hall - Council Chambers, 10 Court Street**  
**\*In-Person Only**

An additional day, if needed, to discuss any and all  
matters that appear in any above sessions.

**WEDNESDAY, MARCH 29, 2023 at 7:00 PM**  
**Town Hall - Council Chambers, 10 Court Street**

Regular Town Council Meeting - Vote on Provisional Budget  
(Advertise Budget and Public Hearing notice in local  
newspaper on Thursday, April 6, 2023 (second partial  
advertising on April 13) - per State Law notice of Public  
Hearing must appear no later than 10 days prior to the  
Public Hearing)

**MONDAY, APRIL 17, 2023 at 7:00 PM**  
**Town Hall - Council Chambers, 10 Court Street**  
**\*In-Person Only**

Public Hearing on Budget

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023**

**MONDAY, MAY 1, 2023 at 7:00 PM**  
**Town Hall - Council Chambers, 10 Court Street**  
**\*In-Person Only**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 4, 2023 - Budget becomes final at close of business on May 18, 2023)

Per Order of the Bristol Town Council:

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Melissa Cordeiro  
Council Clerk

Posted: