



Bristol Town Council

Melissa Cordeiro, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

**MONDAY, MARCH 18, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only**

| TIME | DEPT. # | DEPARTMENT |
|---------|---------|--|
| 6:30 PM | | TOWN ADMINISTRATOR OVERVIEW General Budget Discussion |
| 7:00 | 701 | POLICE |
| | 702 | Animal Control |
| 7:45 | 703 | HARBOR PATROL |
| 8:00 | 601 | COMMUNITY DEVELOPMENT |
| | 602 | Building Inspection |

May be discussed, time permitting:

- 402 TOWN ADMINISTRATOR
- 501 FINANCE
- 502 Debt Service
- 503 Fixed Charges
- 504 Town Hall Complex
- 406 BOARD OF CANVASSERS
- 407 MUNICIPAL COURT
- 403 TOWN CLERK
- 401 TOWN COUNCIL

*Discussion of the Town Administrator's
recommended level of funding for the
Regional School District (if
applicable)*

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

TUESDAY, MARCH 19, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only

| | | |
|---------|-----|-------------------------|
| 6:30 PM | 404 | TOWN SOLICITOR |
| 6:45 | 603 | PUBLIC WORKS |
| 7:15 | 604 | WATER POLLUTION CONTROL |
| | 606 | COMPOSTING FACILITY |
| | 607 | ENTERPRISE FUND |
| 7:30 | 806 | MUNICIPAL OBSERVANCES |
| | | Fourth of July |
| | | Veterans Holidays |
| | | Christmas Festival |
| 8:00 | 803 | PARKS AND RECREATION |
| 8:15 | 802 | ROGERS FREE LIBRARY |
| 8:30 | 402 | TOWN ADMINISTRATOR |

May be discussed, time permitting:

| | |
|-----|---------------------|
| 501 | FINANCE |
| 502 | Debt Service |
| 503 | Fixed Charges |
| 504 | Town Hall Complex |
| 406 | BOARD OF CANVASSERS |
| 407 | MUNICIPAL COURT |
| 403 | TOWN CLERK |
| 401 | TOWN COUNCIL |

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

WEDNESDAY, MARCH 20, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person Only

| | | |
|---------|-----|---|
| 6:30 | 704 | FIRE |
| 6:45 | 405 | BOARDS & COMM. (MAY BE OTHERS) Bristol Substance Abuse |
| 7:00 PM | 801 | HUMAN SERVICES |
| 7:15 PM | 805 | HUMAN RESOURCES (MAY BE OTHERS) EBCAP East Bay Center Visiting Nurse Home & Hospice Community String Project King Phillip Little League Franklin Ct Tenant's Association Boy Scouts of America, Narragansett Council Mosaico CDC Sense of Pride Saint Elizabeth Adult Day Centers The Samaritans, Inc. Coggeshall Farm Museum Meals on Wheels of RI, Inc. Art Night Bristol/Warren Bristol Rotary Charities Foundation East Bay Food Pantry Benjamin Church Senior Center, Inc. Bristol Garden Club Wildlife Rehabilitators Association of RI Eastern Rhode Island Conservation District Connect Greater Newport- Newport County Development Council East Bay Chamber of Commerce Bristol Middle Passage Port Marker Friends of Tom's Grove-c/o Linda Heroux Benjamin Church Resident's Association Bristol Art Museum East Bay Recreational Softball League Special Olympics of Rhode Island James D. Rielly Foundation Bristol Land Conservation Trust |
| 7:45 | 501 | FINANCE |
| | 502 | Debt Service |
| | 503 | Fixed Charges |
| | 504 | Town Hall Complex |
| 8:00 | 406 | BOARD OF CANVASSERS |
| 8:15 | 407 | MUNICIPAL COURT |

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

8:30 403 TOWN CLERK
 401 TOWN COUNCIL

May be discussed, time permitting:

Budget Items Requiring Additional
Consideration

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

MONDAY, MARCH 25, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
***In-Person Only**

An additional day, if needed, to discuss any and all matters
that appear in any above sessions.

WEDNESDAY, MARCH 27, 2024, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street

Regular Town Council Meeting - Vote on Provisional Budget
(Advertise Budget and Public Hearing notice in local
newspaper on Thursday, April 6, 2023 (second partial
advertising on April 13) - per State Law notice of Public
Hearing must appear no later than 10 days prior to the Public
Hearing)

MONDAY, APRIL 15, 2024, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
***In-Person Only**

Public Hearing on Budget

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

**MONDAY, April 29, 2024, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 2, 2024 - Budget becomes final at close of business on May 16, 2024)

Per Order of the Bristol Town Council:

Melissa Cordeiro
Council Clerk

Posted: March XX, 2024