



Town of Bristol, Rhode Island

Department of Community Development

235 High Street
Bristol, RI 02809
bristolri.gov
401-253-7000

Mailing address: 10 Court Street
Bristol, RI 02809

July 25, 2024

TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director
RE: **Town Offices in Reynolds School – HVAC**

This is to request a transfer of ARPA Funds from the Walley School Rehabilitation Project to the Reynold School Town Offices HVAC project in the amount of \$222,730.23

As you are aware, recent change order requests have resulted in the project going over the original budget. This transfer of ARPA funds will allow the project to proceed and cover the cost of the recent change order requests as well as those anticipated additional changes. Most of the change orders are needed due to the recent determination that while the Energy Recovery Ventilation Unit can be mounted on the roof, all of the Air Cooling Condenser Units cannot be located on the roof and have to be ground mounted.

The following lists the change orders pending and those anticipated additional change orders:

- Mechanical changes due to the relocation of the ACCUs - \$62,837.94
- Install the ACCU pad and transformer pad and bollards - \$68,792.01
- Relocate sprinkler heads - \$8,879.38 Relocation of sprinkler heads was requested by the Inspector.
- Temporary lighting for the auditorium - \$3,555 The switchgear and transformer have long lead times. The Town requested the use of the Auditorium for voting before these units are installed and the lighting can be connected.
- Roof Guards for ERV - \$4,888.40
- Electric Heaters: \$2,777.50 for heat in an area of the building to be fully connected in Phase 2
- Duct Shaft – estimated \$5,000
- Thermostats – estimated \$1,000 The units the engineers specified have the thermostat on the unit. They are ceiling mounted and this is not feasible. We've requested adding an extension to a low thermostat for ease of use.
- HVAC Changes – PCO 17 – Charges for storage of the ACCU units by the contractor which are currently being disputed – possible change order Up to \$10,000
- Possible delay claims if the School Department doesn't move the Cox Box before 8/1 – Up to \$10,000
- Extend Construction Administration Services by BTGA - \$5,000
- Fencing around the ACCU's and Transformer Pad – estimated \$40,000.