ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 10-15-2026-26

Be it ordained/resolved by the **BRISTOL CIVIL TOWN** that for the expenses of **BRISTOL CIVIL TOWN , Elkhart County** for the year ending December 31, **2027** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BRISTOL CIVIL TOWN , Elkhart County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **BRISTOL CIVIL TOWN**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bristol Town Council	Town Council	10/15/2026

Estimated Maximum Property Tax Levy

The data below represents the current estimate of the maximum amount of property taxes that can be raised for funds that are subject to a maximum property tax levy.

Property Tax Max Levy Type	Estimated Maximum Property Tax Levy	Total Property Tax Levies	Status
Civil	$3,190,348	$3,260,800	Over Max By: $70,452

Funds

Property Tax Max Levy Type	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Not Eligible	0061	RAINY DAY	$0	$0	$0.0000
Civil	0101	GENERAL	$2,986,173	$2,597,000	$0.8881
Debt	0180	DEBT SERVICE	$362,457	$431,000	$0.1474
Not Eligible	0254	LOCAL INCOME TAX	$330,181	$0	$0.0000
Not Eligible	0706	LOCAL ROAD & STREET	$43,000	$0	$0.0000
Civil	0708	MOTOR VEHICLE HIGHWAY	$321,640	$291,400	$0.0996
Not Eligible	1151	CONTINUING EDUCATION	$15,000	$0	$0.0000
Civil	1191	CUMULATIVE FIRE SPECIAL	$20,000	$95,500	$0.0327
Civil	1301	PARK & RECREATION	$92,970	$91,900	$0.0314

Not Eligible	1310	PARK NONREVERTING - CAPITAL	$0	$0	$0.0000
Civil	2120	CEMETERY	$19,975	$0	$0.0000
Not Eligible	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$40,000	$0	$0.0000
Civil	2391	CUMULATIVE CAPITAL DEVELOPMENT	$159,000	$185,000	$0.0633
Not Eligible	2411	ECONOMIC DEV INCOME TAX CEDIT	$100,000	$0	$0.0000
			$4,490,396	**$3,691,800**	**1.2625**

Home-Rule Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9501	SOUTH STREET RD 15 TIF #130	$1,960,796
9502	MS-4 STORMWATER	$122,300
9503	POLICE NON-REVERTING	$20,000
9505	TIF EAST #148	$615,000
9506	TIF GGT	$260,000
9507	TIF #178 Seahawk Allocation Area	$865,000
9508	TIF #182 Railpark	$115,000
9509	TIF #180 Valmont / Thor	$15,000
9510	Opioid Restricted	$0
9511	Redevelopment Giveback fund	$53,000
9512	Opioid Unrestricted	$0
		$4,026,096

Name		Signature
Jeff Beachy	Aye ☐ Nay ☐ Abstain ☐	
Cathy Burke	Aye ☐ Nay ☐ Abstain ☐	
Gregg Tuholski	Aye ☐ Nay ☐ Abstain ☐	
Doug DeSmith	Aye ☐ Nay ☐ Abstain ☐	
Anthony Davidson	Aye ☐ Nay ☐ Abstain ☐	

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ATTEST		
Name	**Title**	**Signature**
Cathy Antonelli	Clerk-Treasurer	

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Yes ☐ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☐