

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/1/2024 4:55:38 PM

Ordinance / ~~Resolution~~ Number: 10-3-2024-23 \$8,780,741.00

Be it ordained/resolved by the **Bristol Town Council** that for the expenses of **BRISTOL CIVIL TOWN** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BRISTOL CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bristol Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bristol Town Council	Town Council	10/03/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$2,786,463	\$2,792,000	1.1303
0180	DEBT SERVICE	\$362,357	\$418,000	0.1692
0254	LOCAL INCOME TAX	\$219,046	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$434,590	\$261,000	0.1057
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$3,691	\$0	0.0000
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$120,000	\$87,000	0.0352
1301	PARK & RECREATION	\$90,485	\$83,000	0.0336
2120	CEMETERY	\$25,650	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$140,000	\$178,000	0.0721
2411	ECONOMIC DEV INCOME TAX CEDIT	\$415,000	\$0	0.0000
		\$4,692,282	\$3,819,000	1.5461

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	RABERS GOLF COURSE	\$65,000
9501	SOUTH STREET RD 15 TIF #130	\$2,010,750
9502	MS-4 STORMWATER	\$141,300
9503	POLICE NON-REVERTING	\$0
9504	TIF NORTH STATE ROAD 15 #132	\$0
9505	TIF EAST #148	\$600,000
9506	TIF GGT	\$155,000
9507	TIF #178 Seahawk Allocation Area	\$701,000
9508	TIF #182 Railpark	\$200,000
9509	TIF #180 Valmont / Thor	\$200,000
9510	General Rev Bond project costs	\$409
9511	Redevelopment Giveback fund	\$15,000
		\$4,088,459

Name		Signature
Jeff Beachy	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Cathy Burke	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gregg Tuholski	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Doug DeSmith	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dean Rentfrow	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Cathy Antonelli	Clerk- Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

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In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No