

9.19.2024 CM (at BCC)

First reading of Ordinance No. 10/3/2024-23 > 2025 proposed budget total \$8,780,741.00

- Motion to advance to second reading

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$2,786,463	\$2,792,000	1.1303
0180	DEBT SERVICE	\$362,357	\$418,000	0.1692
0254	LOCAL INCOME TAX	\$219,046	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$434,590	\$261,000	0.1057
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$3,691	\$0	0.0000
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$120,000	\$87,000	0.0352
1301	PARK & RECREATION	\$90,485	\$83,000	0.0336
2120	CEMETERY	\$25,650	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$140,000	\$178,000	0.0721
2411	ECONOMIC DEV INCOME TAX CEDIT	\$415,000	\$0	0.0000
		Total: \$4,692,282	Total: \$3,819,000	Total: 1.5461

Home-Ruled Funds (Not Reviewed by DLGF)

Fund ID	Fund Code	Fund Name	Adopted Budget	Action
1023	9500	RABERS GOLF COURSE	\$65,000	Edit
1024	9501	SOUTH STREET RD 15 TIF #130	\$2,010,750	Edit
1025	9502	MS-4 STORMWATER	\$141,300	Edit
1026	9503	POLICE NON-REVERTING	\$0	Edit
1027	9504	TIF NORTH STATE ROAD 15 #132	\$0	Edit
1028	9505	TIF EAST #148	\$600,000	Edit
1029	9506	TIF GGT	\$155,000	Edit
1030	9507	TIF #178 Seahawk Allocation Area	\$701,000	Edit
1031	9508	TIF #182 Railpark	\$200,000	Edit
1032	9509	TIF #180 Valmont / Thor	\$200,000	Edit
1033	9510	General Rev Bond project costs	\$409	Edit
1034	9511	Redevelopment Giveback fund	\$15,000	Edit
			Total: \$4,088,459	