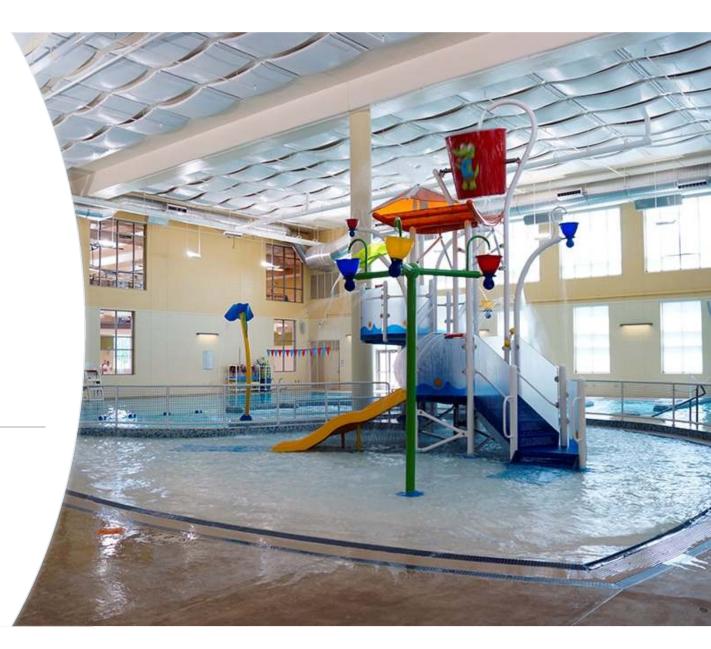


| Our Town | Financials |
|---------------|-------------|
| Tax Revenue | \$5,598,000 |
| Police Dept | \$1,899,000 |
| Fire and Amb. | \$1,101,000 |
| Park Depart. | \$ 85,000 |
| Street Depart | \$ 900,000 |
| Town Hall | \$1,200,000 |
| Surplus | \$ 413,000 |

Possible uses for surplus \$413,000

- 1. Reduce taxes or tax refund (\$1,000 refund check)
- 2. Rainy Day fund
- 3. Police need a new car = \$65,000
- 4. Fire department needs new radios = \$213,000
- 5. Park department new indoor splash pad = \$800,000

Total cost \$800,000 Use \$413,000 of surplus and raise taxes to pay \$387,00 debt



Possible uses for surplus \$413,000

- 1. Reduce taxes or tax refund (\$1,000 refund check)
- 2. Rainy Day fund
- 3. Police need a new car = \$65,000
- 4. Fire department needs new radios = \$213,000
- 5. Park department new indoor splash pad = \$800,000
 - new debt raise taxes by \$10 per year for 10 years