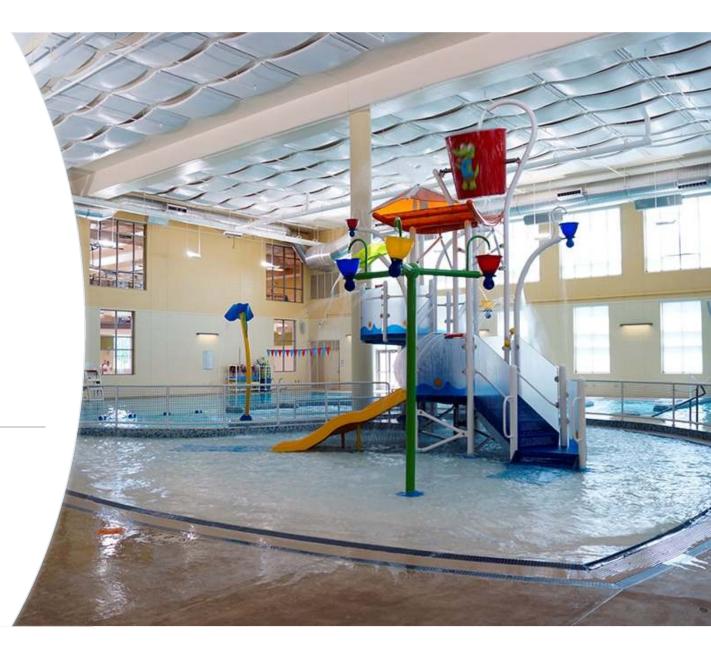


Our Town	Financials
Tax Revenue	\$5,598,000
Police Dept	\$1,899,000
Fire and Amb.	\$1,101,000
Park Depart.	\$ 85,000
Street Depart	\$ 900,000
Town Hall	\$1,200,000
Surplus	\$ 413,000

Possible uses for surplus \$413,000

- 1. Reduce taxes or tax refund (\$1,000 refund check)
- 2. Rainy Day fund
- 3. Police need a new car = \$65,000
- 4. Fire department needs new radios = \$213,000
- 5. Park department new indoor splash pad = \$800,000

Total cost \$800,000 Use \$413,000 of surplus and raise taxes to pay \$387,00 debt



Possible uses for surplus \$413,000

- 1. Reduce taxes or tax refund (\$1,000 refund check)
- 2. Rainy Day fund
- 3. Police need a new car = \$65,000
- 4. Fire department needs new radios = \$213,000
- 5. Park department new indoor splash pad = \$800,000
 - new debt raise taxes by \$10 per year for 10 years