



| ENGINEER'S ESTIMATE      |
|--------------------------|
| Bristol CCMG 2026        |
| Ponderosa Dr             |
| From: Bloomingdale Drive |
| To: Kesco Drive          |

| ESTIMATED CONSTRUCTION COST            |
|----------------------------------------|
| <b>Total: \$1,182,632.75</b>           |
| <b>Town Match (20%): \$236,526.55</b>  |
| <b>INDOT Match (80%): \$946,106.20</b> |

| ID | DESCRIPTION                                 | QUANTITY  | UNIT | UNIT COST   | ITEM TOTAL   |
|----|---------------------------------------------|-----------|------|-------------|--------------|
| 1  | CONSTRUCTION ENGINEERING                    | 1.00      | LS   | \$23,000.00 | \$23,000.00  |
| 2  | MOBILIZATION AND DEMOBILIZATION             | 1.00      | LS   | \$35,500.00 | \$35,500.00  |
| 3  | CLEARING RIGHT-OF-WAY                       | 1.00      | LS   | \$51,000.00 | \$51,000.00  |
| 4  | CASTING, REMOVE                             | 1.00      | EACH | \$725.00    | \$725.00     |
| 5  | FENCE, CHAIN LINK, REMOVE                   | 650.00    | LFT  | \$9.00      | \$5,850.00   |
| 6  | EXCAVATION, COMMON                          | 4,710.00  | CYS  | \$31.00     | \$146,010.00 |
| 7  | SUBGRADE TREATMENT, TYPE II                 | 887.00    | SYS  | \$26.00     | \$23,062.00  |
| 8  | SUBGRADE TREATMENT, TYPE IC                 | 5,212.00  | SYS  | \$37.00     | \$192,844.00 |
| 9  | COMPACTED AGGREGATE, NO. 53                 | 628.00    | TON  | \$46.00     | \$28,888.00  |
| 10 | WIDENING WITH HMA, TYPE B                   | 1,026.00  | SYS  | \$170.00    | \$174,420.00 |
| 11 | QC/QA-HMA, 3, 58S, SURFACE, 9.5 mm          | 508.00    | TON  | \$115.00    | \$58,420.00  |
| 12 | QC/QA-HMA, 3, 58S, INTERMEDIATE, 19.0 mm    | 462.00    | TON  | \$96.00     | \$44,352.00  |
| 13 | QC/QA-HMA, 3, 58S, BASE, 25.0 mm            | 1,107.00  | TON  | \$100.00    | \$110,700.00 |
| 14 | JOINT ADHESIVE                              | 13,193.00 | LFT  | \$0.75      | \$9,894.75   |
| 15 | ASPHALT FOR TACK COAT                       | 3.00      | TON  | \$475.00    | \$1,425.00   |
| 16 | PCCP FOR APPROACHES, 9 IN.                  | 887.00    | SYS  | \$115.00    | \$102,005.00 |
| 17 | MAILBOX ASSEMBLY, RESET, SINGLE             | 2.00      | EACH | \$300.00    | \$600.00     |
| 18 | TEMPORARY ERPSOPM AND SEDIMENT CONTROL      | 1.00      | LS   | \$2,000.00  | \$2,000.00   |
| 19 | MOBILIZATION AND DEMOBILIZATION FOR SEEDING | 2.00      | EACH | \$600.00    | \$1,200.00   |
| 20 | MULCHED SEEDING, TYPE R                     | 4,752.00  | SYS  | \$5.00      | \$23,760.00  |
| 21 | PIPE, TYPE 3, CIRCULAR, DIAMETER 15 IN.     | 626.00    | LFT  | \$75.00     | \$46,950.00  |
| 22 | PIPE END SECTION, DIAMETER 15 IN.           | 22.00     | EACH | \$1,300.00  | \$28,600.00  |
| 23 | FIRE HYDRANT ASSEMBLY, RELOCATE             | 1.00      | EACH | \$5,200.00  | \$5,200.00   |
| 24 | DETOUR ROUTE MARKER ASSEMBLY                | 16.00     | EACH | \$140.00    | \$2,240.00   |
| 25 | CONSTRUCTION SIGN, TYPE A                   | 8.00      | EACH | \$230.00    | \$1,840.00   |
| 26 | MAINTAINING TRAFFIC                         | 1.00      | LS   | \$51,000.00 | \$51,000.00  |
| 27 | BARRICADE, TYPE III-A                       | 24.00     | LFT  | \$20.00     | \$480.00     |
| 28 | BARRICADE, TYPE III-B                       | 48.00     | LFT  | \$20.00     | \$960.00     |

