



## CITY COUNCIL AGENDA REPORT

**Meeting Date:** June 17, 2021

**From:** Carolina Yuen, Finance Director

**Subject:** Adoption of Resolution No. 2021-38 Amending the Master Fee Schedule Adopted on June 4, 2020.

### **Community Goal/Result**

Fiscally Prudent - Brisbane's fiscal vitality will reflect sound decisions which also speak to the values of the community

### **Purpose**

To ensure the users of services as outlined in the City's Cost Recovery Policy pay for the services provided by the City.

### **Recommendation**

Adopt Resolution 2021-38, which generally increases fees by 2%.

### **Background**

On May 30, 2002, City Council reviewed and approved target recovery percentages for the City's fee schedule. On June 10, 2002 during the presentation of the first reading of Ordinance 468, staff stated, the City Council would have the opportunity to review and approve fees annually. Staff presents the Master Fee Schedule each fiscal year.

Resolution 2021-38 is the annual revision recommended by staff. The revision is based on a 2% inflation increase using the San Francisco – Oakland – Hayward, CA Consumer Price Index for All Urban Consumers (CPI-U) for All Items Less Energy for 12 months through December 2020.

In the previous fiscal year, the City did not increase rates due to Covid-19. Staff has reviewed the financial position of the City and with the economy making a rebound, has determined it's time to adjust the Fee Schedule by the rate of inflation in order to keep in line with the cost of providing services.

Fee increases go into effect 60 days after approval. Therefore, rates, which are attached would go into effect on August 16, 2021.

### **Discussion**

After seeking input from each department, the exception to the 2% increase was determined in some line items within Planning, Parks and Recreation and Public Works. For Planning and Public Works, several rates tied to hourly wages had to be adjusted to correlate to current cost

recovery. For Parks and Recreation, the aquatic daily rate did not change, therefore there was no reason to change the rate of monthly or 15-day punch passes.

**Fiscal Impact**

If all of the fees were adopted based on the current target recovery percentages, the City would see an increase of approximately \$18,000 based on the FY2021/22 budget. The actual amount may differ based on the amount each individual service is used by our customers and residents.

**Measure of Success**

Users of City services pay for the appropriate portion of the cost of providing the service.

**Attachments**

Resolution 2021-38  
Master Fee Schedule for FY 2021/22

*Carolina Yuen*  
Carolina Yuen, Finance Director

*Stuart Schillinger* for  
Clay Holstine, City Manager

**RESOLUTION NO. 2021-38**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRISBANE  
ADOPTING A MASTER FEE SCHEDULE**

**WHEREAS**, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

**WHEREAS**, on June 17, 2021, the City Council conducted a public hearing to consider the proposed cost recovery percentages and Master Fee Schedule, at which time any person interested in the matter was given an opportunity to be heard; and

**WHEREAS**, the City Council finds that:

The proposed user fees and service charges set forth on the Master Fee Schedule do not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF  
THE CITY OF BRISBANE AS FOLLOWS:**

1. The Master Fee Schedule attached hereto as Exhibit A is hereby approved and adopted.
2. The Master Fee Schedule adopted by this Resolution shall supersede all price schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of this adoption and shall be applicable to all user fees and service charge described therein which are payable to the City from and after such effective date.

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Karen Cunningham, Mayor

I hereby certify that the foregoing Resolution No. 2021-38 was duly and regularly adopted at a regular meeting of the Brisbane City Council on June 17, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

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Ingrid Padilla, City Clerk

CITY OF BRISBANE  
2021/22  
PROPOSED MASTER FEE SCHEDULE

Exhibit A

Proposed 6/17/2021  
to be Effective 8/16/2021

Planning Fees	2019/20 & 2020/21 Adopted Fee	2021/22 Proposed Fee	Basis
Full Cost Hourly Rates by Staff Position:			
Director	\$215	\$254	expressed for 100% cost recovery; applicable cost recovery on a permit for which a fee is charged on an hourly basis
Senior Planner	\$167	\$164	
Associate Planner	\$116	\$138	
Planning Technician		\$104	
Administrative Assistant	\$114	\$102	
Office Specialist	\$99	\$96	
Accessory Dwelling Unit Permit:			
P1 Accessory Dwelling Units	\$323	\$329	
Use Permits:			
P2 Conditional uses listed in District Regulations not listed below	\$1,090	\$1,112	
P3a Transfer of development rights within the R- BA district	\$2,703	\$2,757	
P3b Clustered development within the R-BA district	\$2,703	\$2,757	
P4 Exceptions to Fence Regulations			
- Residential Uses	\$949	\$968	
- Retaining Walls	\$949	\$968	
- All Other Uses	\$1,264	\$1,289	
P5 Greenhouses on substandard lots	\$1,090	\$1,112	
P6 Horses in any district (with exceptions)	\$1,090	\$1,112	
P7 Public buildings, schools, parks, churches:			
- New Construction	\$1,090	\$1,112	
- Use Only	\$1,090	\$1,112	
P8 Hospitals, etc.	\$1,090	\$1,112	
P9 Philanthropic or charitable institutions			
- New Construction	\$1,090	\$1,112	
- Use Only	\$1,090	\$1,112	
P10 Public utilities in all districts	\$1,457	\$1,486	
P11 Temporary uses of not more than 45 days duration - all districts	\$1,141	\$1,164	
P12 Condominiums, cooperatives, new construction and conversion	\$1,462	\$1,491	
P13 Non conforming parking			
- in R and NCRO districts	\$1,221	\$1,245	
- in other districts	\$1,626	\$1,659	
P13a Use Permit to Expand Nonconforming Residential Uses	\$1,221	\$1,245	
Home Occupation Permits:			
P14 Home occupations in residential districts	\$38	\$39	
Design Permits			
P15a Design Permit for new construction: residential	\$1,796	\$1,832	
P15b Design Permit for new construction: non-residential or mixed use	\$2,999	\$3,059	

<b>Planning Fees, cont.</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
P16	Design Permit for remodeling existing structures	\$1,676	\$1,710	
P16a	Design Permit Extension	\$1,384	\$1,412	
Variances:				
P17	Variance to code provisions for new construction to all structures	\$1,354	\$1,381	
P18	Variance to code provisions for remodel of existing structures			
	- residential structures	\$1,015	\$1,035	
	- other structures	\$1,354	\$1,381	
Sign Permits:				
P19	Sign permits in all districts			
	- with Hearing	\$791	\$807	
	- without Hearing	\$332	\$339	
P20	Sign Programs	\$126	\$129	
Planned Development Permits:				
P21	Planned Development Permit			deposit required
Development Agreements:				
P22	Development Agreement			deposit required
Specific Plans:				
P23	Specific Plan			deposit required
Exceptions to the Code:				
P25a	Height limits per BMC 17.32.060.B	\$1,349	\$1,376	
P25b	Height limits per BMC 17.32.060.C	\$1,349	\$1,376	
	- residential structures	\$609	\$621	
	- other structures	\$813	\$829	
P60	Accessibility Improvement Permits	\$208	\$212	
P61aPC	Setback Exception Modification - residential properties	\$784	\$800	
P61aZA	Setback Exception Modification - residential properties	\$610	\$622	
P61bPC	Setback Exception Modification - all other properties	\$1,044	\$1,065	
P61bZA	Setback Exception Modification - all other properties	\$813	\$829	
Minor Modifications:				
P26	Minor modifications per BMC 17.56.090	\$537	\$548	
Grading Permits:				
P27	Grading Permit Review by Planning Commission	\$1,523	\$1,553	
Amendments:				
P28	General Plan Map	\$1,725	\$1,760	
P29	General Plan Text	\$1,725	\$1,760	
P30	Zoning Map	\$1,725	\$1,760	
P31	Zoning Ordinance Text	\$1,710	\$1,744	
Subdivisions:				
P32	Tentative Subdivision Map and Condominium Plans with 5 or more lots/units	\$2,988	\$3,048	Plus \$275 per lot

Planning Fees, cont.		2019/20 & 2020/21 Adopted Fee	2021/22 Proposed Fee	Basis
P34	Tentative Parcel Map and Condominium Plans with 4 or less lots/units	\$2,988	\$3,048	
P35	Final Parcel Map			
P36	Time Extension for Approved Tentative Map	\$1,433	\$1,462	
P37	Amendment to Approved Tentative Map	\$1,350	\$1,377	
P38	Correction/Amendment to Final Map	\$405	\$413	
P40	Modifications to Subdivision Provisions	\$1,486	\$1,516	
P41	Vesting Tentative Subdivision Map	\$5,983	\$6,103	
P42a	Certificate of Compliance per GC 66499.35(a) and (b)	\$1,041	\$1,062	
P42b	Certificate of Compliance per GC 66499.35 (c)	\$374	\$381	
P43	Lot Line Adjustment	\$995	\$1,015	
P43a	Parcel Map Waivers	\$995	\$1,015	
P44	Reversions to Acreage	\$906	\$924	
P45	Lot Merger	\$374	\$381	
Appeals:				
P46	Tie-vote at Planning Commission			
P47	All other appeals	\$390	\$398	
Environmental Review:				
P48	Categorical Exemption			
P49	Initial Study/Negative Declaration ( fee includes those cases in which a Determination of HCP Compliance by the Planning Commission is needed, where no other Planning Permit is required.)	\$2,644	\$2,697	reimbursement for peer review may be required
P50	Environmental Impact Reports	consult. cost +10%	consult. cost +10%	deposit required
P51	Mitigation Monitoring-Inspections etc.	hourly	hourly	
Other Services:				
P52	Pre-application Review			
	- single family dwelling on lot of record			
	- all other applications	hourly	hourly	
P53	Administrative review subsequent documents from Con. of Appr.	hourly	hourly	
P54	Parking lot redesign/landscape plan review (per BMC section 15.70.030)	\$595	\$607	
P55	Research record search	hourly	hourly	
P56	Technical report review	consult. cost +10%	consult. cost +10%	
P57	Zoning enforcement penalty	10x orig fee	10x orig fee	
P59	Archiving of records	hourly	hourly	
P62a	Concept review (greater 20,000 sq. feet commercial or 10 units or more of residential)	hourly	hourly	
P62b	Concept review (less than 20,000 sq. feet or less than 10 residential units)	hourly	hourly	
P63	Telecommunications Administrative Permit	\$1,091	\$1,113	
P64	Alcohol Public Convenience Necessity (PCN)	\$100	\$413	
P65	Tree Removal Permit	\$348	\$348	
P66	Administrative Appeal (to City Manager)	\$100	\$100	
P67	Address Assignment		\$115	
P68	Construction Noise Exception Permit per BMC 8.28.080		\$688	
P69	Outdoor Sound Amplification Request		\$200	
P70	Short Term Rental Permit		\$323	





Parks and Recreation Fees	2019/20 & 2020/21 Adopted Fee	2021/22 Proposed Fee	Basis
<b>Facility Rentals:</b>			
Athletic Fields			
Lights	\$26	\$27	per hour
Non Profit Closed to Public			
- Brisbane Non Profit	\$17	\$17	per hour
- Non Brisbane Non Profit	\$26	\$27	per hour
Residential	\$42	\$43	per hour
Non-Residential	\$73	\$74	per hour
Game Preparation	\$26	\$27	per game
Mission Blue Center			
Residential			
1 Room - Weekday	\$126-\$168	\$129-\$171	per hour
Entire Facility - Weekday	\$259	\$264	per hour
1 Room - Weekend	\$157-\$209	\$160-\$213	per hour
Entire Facility - Weekend	\$324	\$330	per hour
Non-Residential			
1 Room - Weekday	\$ 182-\$243	\$ 186-\$248	per hour
Entire Facility - Weekday	\$370	\$377	per hour
1 Room - Weekend	\$ 228-\$297	\$ 233-\$303	per hour
Entire Facility - Weekend	\$463	\$472	per hour
Community Center Rental: Resident	\$60	\$80	per hour
Community Center Rental: Non-Resident	\$155	\$96	per hour
Volleyball Courts: Resident		\$26	per hour
Volleyball Courts: Non-Resident		\$31	per hour
<b>Community Park Rentals:</b>			
Picnic Use Permit: Resident	\$5	\$5	per area per hour
Area 2 and 3 (4 tables)	\$19	\$19	per hour (3 hour minimum)
Area 1 (individual tables)	\$7	\$7	per table per hour (3 hour minimum)
Picnic Use Permit: Non-Resident	\$10	\$10	per area per hour
Area 2 and 3 (4 tables)	\$42	\$43	per hour (3 hour minimum)
Area 1(individual tables)	\$15	\$15	per table per hour (3 hour minimum)
Lawn Area: Resident under 50	\$9	\$9	per hour (3 hour minimum)
Lawn Area: Resident under 100	\$24	\$24	per hour (3 hour minimum)
Lawn Area: Resident over 100	\$42	\$43	per hour (3 hour minimum)
Lawn Area: Non-Resident under 50	\$29	\$30	per hour (3 hour minimum)
Lawn Area: Non-Resident under 100	\$70	\$71	per hour (3 hour minimum)

<b>Parks and Recreation Fees, cont.</b>	<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
Lawn Area: Non-Resident over 100	\$126	\$129	per hour (3 hour minimum)
Gazebo Area: Resident	\$71	\$72	per hour
Gazebo Area: Non-Resident	\$209	\$86	per hour
Preschool/Youth Activities:			
Club Rec Monthly		\$1,680	per person, per 10 months
Club Rec Monthly: Non-Resident		\$2,016	per person, per 10 months
Daily Camp Fee		\$34	per person, per day
Daily Camp Fee: Non-Resident		\$41	per person, per day
Preschool:Resident	\$4	\$4	per person, per hour
Preschool:Non-Resident	\$4	\$4	per person, per hour
Club Rec: Enrichment Clubs	\$5-20	\$5 - \$50	per person, per activity
Youth Classes	Based on cost of class	Based on cost of class	per person, per activity
Youth Sports	\$71	\$72	per person, per season
Processing Fee	Based on cost of class	Based on cost of class	Per class session or sports
Transaction Fee - Drop in Class	\$1	\$1	Per class for drop in only
Transaction Fee - For classes under \$100	\$10	\$10	Per class session or sport
Transaction Fee - For Classes \$100 and over	\$21	\$21	Per class session or sport
Adult Sports:			
Adult Softball	\$768	\$783	per team, per season
Adult Open Gym	\$4	\$4	per person, per class
Teens:			
Teen Programs	\$10	\$10 - \$100	per person, per activity
Middle School Dances	\$5	\$5	per person, per activity
Aquatics:			
Daily Admission: Adult Resident	\$6	\$6	per person
Daily Admission: Adult Non-Resident	\$8	\$8	per person
Daily Admission: Adult Non-Resident Summer	\$10	\$10	per person
15-Day Punch Pass: Adult Resident	\$72	\$72	per pass
15-Day Punch Pass: Adult Non-Resident	\$96	\$96	per pass
Monthly Pass: Adult Resident	\$60	\$60	per pass
Monthly Pass: Adult Non-Resident	\$84	\$84	per pass
Daily Admission: Youth/Senior Resident	\$4	\$4	per person
Daily Admission: Youth/Senior Non-Res.	\$6	\$6	per person

<b>Parks and Recreation Fees, cont.</b>	<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
15-Day Punch Pass: Youth/Senior Res.	\$48	\$48	per pass
15-Day Punch Pass: Youth/Senior Non-Res.	\$72	\$72	per pass
Monthly Pass: Youth/Senior Non-Resident	\$58	\$58	per pass
Swim Lessons (8): Resident	\$71	\$72	per lesson package
Swim Lessons (8): Non-Resident	\$85	\$87	per lesson package
Semi-Private Swim Lessons (4): Resident	\$108	\$110	per lesson package
Semi-Private Swim Lessons (4): Non Resident	\$130	\$133	per lesson package
Private Swim Lesson (4): Resident	\$150	\$153	per lesson package
Private Swim Lesson (4): Non-Resident	\$181	\$185	per lesson package
Private Rentals: Resident (silver)	\$129	\$132	
Private Rentals: Resident (gold)	\$263	\$268	
Private Rentals: Non-Resident (silver)	\$158	\$161	
Private Rentals: Non-Resident (gold)	\$317	\$323	
Summer Pass: Resident	\$251	\$256	
Summer Pass: Non-Resident	\$300	\$306	
Lifeguard Certification Class	\$200	\$204	per person, per session
Piranha Swim Club: Resident	\$5	\$5	per person, per class
Piranha Swim Club: Non-Resident	\$7	\$7	per person, per class
Special Events:			
Derby Kit	\$26	\$27	per derby kit
Pop-Up Events	\$5-\$20	\$5 - \$100	per person, per activity
Day in the Park - Event Tickets	\$1	\$1	per ticket
Community Night with the Giants Tickets	\$18	\$20	per ticket
Concerts in the Park - Sponsorships	\$100-\$2,500	\$100 - \$2,500	
Parents Night Out Events		\$25	per person, per activity
LUNAFEST - Event Tickets		\$20 - \$100	per ticket
LUNAFEST - Sponsorships		\$100 - \$5,000	

<b>Finance Fees</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
F1	Deposit for Water and Service: Single/ Commercial (\$20 non-refundable)			refundable deposit continues as
F1	Deposit for Water and Service: Duplex (\$20 non-refundable)			current; \$20 non-refundable fee
F2	Deposit after 2nd Disconnection			
F3	Penalty for delinquent payment (5 days prior to shut off)	\$5	\$5	max of fee or 5% of balance
F5	24 hour notice (tagging) - (within 24 month period): 10th	\$49	\$50	
F6	Water Turn On - After payment of delinquent account: 8a-4p	\$50	\$51	
F6	Water Turn On - After payment of delinquent account: after 4p	\$127	\$130	
F6a	Water Turn On - After 3rd notice for backflow recertification	\$281	\$287	
F7	Copy of Annual Budget	\$75	\$77	
F8	Annual Financial Report	\$17	\$17	
F9	Returned Check Charge (All Departments)	\$57	\$58	

City Clerk Fees		2019/20 & 2020/21 Adopted Fee	2021/22 Proposed Fee	Basis
C1	Agenda Packet Subscription: Regular	\$0	\$0	
C1	Agenda Only: Regular (no packet, SASE from subscriber)	\$0	\$0	
C1	Agenda by Email	\$0	\$0	
C1	Agenda Subscription: Seniors/Students	\$0	\$0	
C4	Copy of Election Documents	\$0	\$0	
C5	Copy of Municipal Code Book	\$0	\$0	
C6	Document Certification	\$2	\$2	in addition to per page fee
C7	Annual Minutes Subscription: Regular Mail	\$139	\$142	
C7	Minutes Subscription: Email	\$0	\$0	
C8	Photocopying	\$0.35	\$0.35	per page; no labor time allowed
C10	Tapes of Meetings (per tape)	\$17	\$17	
C11	Transcription of Minutes	\$6	\$6	in addition to \$50/hr contract
C12	Campaign Statements			\$0.10 per page max by law
C13	General Research (per hour) - City Clerk			cannot charge for labor time
C13	General Research (per hour) - Deputy City Clerk			cannot charge for labor time

<b>Police Fees</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
PO1	Copies of Reports	\$0	\$0	
PO2	Alarm System Permits	\$0	\$0	
PO3	Bicycle Registration	\$0	\$0	
PO4	Booking Fee	\$0	\$0	Not charged to book suspects
PO5	Clearance & Good Conduct Letters: Resident	\$6	\$6	
PO5	Clearance & Good Conduct Letters: Non-Resident	\$34	\$35	
PO6	Subpoena Dues / Tecum Processing (per hour)	\$34	\$35	
PO7	Concealed Weapons Permit Process	\$64	\$65	
PO8	Concealed Weapons Renewal Fee	\$0	\$0	
PO9	Copies of Tape Recordings	\$32	\$33	plus actual cost
PO10	Court Appearance All Personnel	As per State law	As per State law	\$275 deposit per day
PO14	False Alarms - Structure	\$0	\$0	
PO15	Fingerprinting Resident: Adult	\$31	\$32	
PO15	Fingerprinting Resident: Minor	\$0	\$0	
PO16	Fingerprinting Non-Resident	\$96	\$98	
PO17	Massage Certificate of Registration	\$117	\$119	
PO18	Massage Certificate of Registration Early Renewal	\$30	\$31	
PO19	Special Event Permit (per hour)	\$0	\$0	
PO20	Photograph Copies (plus actual costs)	\$88	\$90	
PO21	Photograph Enlargements (plus actual costs)	\$88	\$90	
PO22	Private Patrol Permit Fee	\$0	\$0	
PO23	Repeat Nuisance Call (per hour)	\$0	\$0	
PO24	Vehicle Releases / Enforcement	\$54	\$55	
PO25	Vehicle Releases / Abandonment	\$54	\$55	
PO26	Film Crew	\$535	\$546	
PO27	Repossessed Vehicle Release	\$15	\$15	Capped by State Law

<b>Fire Fees</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both				
FD1	Aerosol Products	\$241	\$246	A
FD4	Asbestos/Lead Coating Removal	\$371	\$378	
FD5	Automobile Wrecking Yard	\$249	\$254	A
FD6	Apartment House (incl. condos & congregate res.)			
	3 units to 10 units	\$249	\$254	A
	11 units to 20 units	\$314	\$320	A
	Greater than 20 units	\$314	\$320	A, plus \$1.30 per unit over 20
FD7	Battery system	\$124	\$126	A
FD8	Candles or Open Flames in Assembly Areas (may combine with assembly)	\$124	\$126	A/EO
FD9	Carnivals or Fairs	\$371	\$378	EO
FD11	Cellulose Nitrate Storage	\$310	\$316	A
FD12	Combustible Fiber Storage	\$249	\$254	A
FD13	Combustible Material Storage	\$249	\$254	A
FD14	Compressed Gases (in excess of the amts. listed in CFC, Table 105-A)	\$249	\$254	A
FD15	Commercial Rubbish Handling Plant	\$361	\$368	A
FD16	Cryogen's (in excess of the amounts listed in CFC, Table 105-B)	\$371	\$378	A
FD17	Dry Cleaning Plants	\$249	\$254	A
FD18	Dust Producing Operations	\$249	\$254	A/EO
FD19	Explosives or Blasting Agents	\$371	\$378	EO
FD21	Fireworks Display (fees for standby Fire staff, when req'd, are add'l)	\$371	\$378	EO
FD22	Flammable or Combustible Liquid Pipeline	\$371	\$378	A
FD23	To Store, Handle or Use Flam/Combust. Liquids	\$185	\$189	A
FD24	Flammable or Combustible Liquids in Tanks, vessels > 60 gal. capacity); largest To 10,000 gallons tank size:	\$371	\$378	A
	1 tank	\$359	\$366	A
	2-3 tanks	\$359	\$366	A, plus \$125.00 per tank over the first
	3 + tanks	\$479	\$489	A, plus \$290.00 per tank over the first
	Over 10,000 to 100,000 gallons tank size:			
	1 tank	\$540	\$551	A
	2-3 tanks	\$540	\$551	A, plus \$290.00 per tank over the first
	3+ tanks	\$718	\$732	A, plus \$290.00 per tank over the first
	Over 100,000 gallons tank size:			
	1 tank	\$1,079	\$1,101	A
	2-3 tanks	\$1,079	\$1,101	A, plus \$312.00 per tank over the first
	3+ tanks	\$1,079	\$1,101	A, plus \$312.00 per tank over the first
FD26	Tank Vehicles	\$185	\$189	A
FD27	Install, Alter, Remove, Abandon, Place Temporarily Any	\$497	\$507	EO
FD30	Fumigation or Thermal Insecticidal Fogging:	\$185	\$189	

<b>Fire Fees, cont.</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both				
FD 31	Hazardous Materials (to store, disperse, handle amounts in excess of the quantities listed in CFC table 105.620) (for cryogenics, compressed gasses, flammable or comubustible liquids, and liquified petroleum gases, see respective permit categories elsewhere in this fee schedule)			refer to Hazardous material table HM-1 below
FD32	High-Piled Combustible Storage	\$371	\$378	A
FD33	High-Rise Building Annual Inspection	\$371	\$378	A
FD34	Hot work operations:	\$186	\$190	A
FD35	Hotels, Motels and Lodging Houses	\$249	\$254	A
FD36	Liquefied Petroleum Gases (except portable containers <125 gal. cap.)	\$249	\$254	A
FD37	Liquid/Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$186	\$190	EO
FD38	Lumber Yards (over 100,000 board feet)	\$249	\$254	A
FD39	Magnesium Working	\$186	\$190	A
FD40	Mall, Covered	\$371	\$378	A
FD41	Motor vehicle fuel dispensing stations:	\$371	\$378	A
FD42	Occupant Load Increase	\$249	\$254	EO
FD43	Open Burning	\$249	\$254	EO
FD45	Ovens, Industrial Baking or Drying	\$249	\$254	A
FD47	Places of Assembly (churches, schools, NPOs permitted at no fee)	\$30	\$31	A
	A-1, A-2, A-2.1	\$293	\$299	A
	A-3, A-4	\$240	\$245	A
	Special Assembly events	\$240	\$245	EO
FD48	Pyrotechnic Special Effects Material (fees for standby Fire staff, when required,	\$367	\$374	EO
FD50	Refrigeration Equipment	\$186	\$190	A
FD51	Repair Garage	\$249	\$254	A
FD52	Spraying or Dipping	\$249	\$254	A
FD53	Temporary membrane structures, tents, and canopies	\$249	\$254	EO
FD54	Tire Storage	\$249	\$254	A
FD55	Wood Products (over 200 cu. ft.)	\$249	\$254	A
Construction Fire Permit Fees:				
	Automatic Sprinkler System Permit (installation of suspended piping larger than			
FD56	For other than 1 and 2 family dwellings:			
	- New (per sq. ft.)	\$0.22	\$0.22	per square foot; \$330 minimum fee
	- Alteration (per sq. ft. of protected area, )	\$0.22	\$0.22	per square foot; \$206 minimum fee
FD57	One and Two-family dwellings:			
	- New (per sq. ft.)	\$0.22	\$0.22	per square foot; \$218 minimum fee
	- Alteration (per sq. ft. of protected area)	\$0.22	\$0.22	per square foot; \$136 minimum fee



<b>Fire Fees, cont.</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both				
FD 58	Fixed Extinguishing System Permit: New and Upgrade Installations	\$395	\$403	This includes one on site inspection
FD 59	Fire Plan Check and resubmittal			\$150 initial and each resubmittal
FD60	Fire Alarm Permit:	\$195	\$199	per 3,000 sq. ft.
FD61	Construction, Alteration & Renovation Permit - Construction alteration	\$171	\$174	per 3,000 sq. ft.
FD62	Gas Piping System Installation Permit	\$310	\$316	
FD63	Underground Fire Protection Piping Permit	\$440	\$449	
Miscellaneous Fees:				
FD64	Consultant Service Fee (actual cost plus admin fee)	\$49	\$50	per hour in addition to cost
FD67	Document Review (per hour)	\$124	\$126	per hour
FD68	Copy of Fire Report	\$19	\$19	
FD69	False Alarm in Excess of 3 per Calendar Year (accidental or equipment)	\$155	\$158	
FD70	Fire Hazard Abatement performed by City or City Contractor (including, but not limited to, combustible or flammable vegetation removal)			Abatement cost plus administrative fee
FD71	Hydrant Flow Test	\$553	\$564	
FD72	New Business Fire Inspection	\$188	\$192	
FD73	Other Services (per half hour and portion thereof)	\$62	\$63	per half-hour
FD74	Re-Inspection Fee (for each following second re-inspection)	\$126	\$129	
FD75	Standby Engine Company	\$318	\$324	for 1st hour; \$108 ea. add'l. 1/2 hr.
FD76	Standby Firefighter (1 hour minimum)	\$103	\$105	per hour
FD77	Work Performed after Normal Working Hours (Callback is a 3-hr min)	\$186	\$190	per hour
HM-1	Hazardous Materials Table Schedule:			
Range	Solids (pounds)			
1	0 to 500	\$351	\$358	A
2	>500 to 5,000	\$491	\$501	A
3	>5,000 to 25,000	\$657	\$670	A
4	>25,000 to 50,000	\$958	\$977	A
5	>50,000 to 80,000	\$1,386	\$1,414	A
6	>80,000 to 120,000	\$2,006	\$2,046	A
7	>120,000	\$2,611	\$2,663	A
Range	Liquids (gallons)			
1	0 to 55	\$351	\$358	A
2	>55 to 550	\$491	\$501	A
3	>550 to 2,750	\$656	\$669	A
4	>2,750 to 5,500	\$958	\$977	A
5	>5,500 to 10,000	\$1,386	\$1,414	A
6	>10,000 to 15,000	\$2,006	\$2,046	A
7	> 15,000	\$2,611	\$2,663	A

<b>Fire Fees, cont.</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both				
1	0 to 200	\$272	\$277	A
2	>200 to 2,000	\$491	\$501	A
3	>2,000 to 10,000	\$656	\$669	A
4	>10,000 to 20,000	\$958	\$977	A
5	>20,000 to 40,000	\$1,386	\$1,414	A
6	>40,000 to 60,000	\$2,006	\$2,046	A
7	>60,000	\$2,611	\$2,663	A

<b>Public Works Fees</b>		<b>2019/20 &amp; 2020/21 Adopted Fee</b>	<b>2021/22 Proposed Fee</b>	<b>Basis</b>
"F/A" designates the need for a Force Account				
PW 1	Grading Permit Plan Check			
	- 6-50 cub. yds.	\$99	\$101	
	- 51-100 cub. yds.	\$99	\$101	
	- 101-1,000 cub. yds.	\$399	\$407	
	- 1,001-10,000 cub. yds.	\$798	\$814	
	- 10,001-100,000 cub. yds.	\$4,292	\$4,378	
	- 100,001-200,000 cub. yds.	\$7,154	\$7,297	
	- 200,000 or more cub. yds.	\$14,311	\$14,597	
PW 1a	Geotechnical Peer Review			Force Account minimum \$5,000
PW 2	Grading Permit - Inspection:			
	- 0-5 cub. yds. (no permit required)			
	- 6-50 cub. yds.	\$396	\$404	
	- 51-100 cub. yds.	\$792	\$808	
	- 101-1,000 cub. yds.	\$14,207	\$14,491	or create a Force Account and billed on actual time
	- 1,001-10,000 cub. yds.	\$21,315	\$21,741	or create a Force Account and billed on actual time
	- 10,001-100,000 cub. yds.			actual cost w/ F/A min \$10,000
	- 100,000 - 200,000 cub. yds.			actual cost w/ F/A min \$10,000
	- 200,000 + cub. yds.			actual cost w/ F/A min \$10,000
PW 2a	Grading Permit - SWPPP Compliance			
	Single Parcel (assessed every 2 reviews)	\$139	\$142	plus actual cost insp w/F/A min \$591
	Subdivision subject to Map Act Provisions (assessed every 2 reviews)	\$560	\$571	plus actual cost insp w/F/A = actual cost of erosion control plan
	Development subject to C.3 Provisions (assessed every 2 reviews)	\$1,123	\$1,145	plus actual cost insp w/F/A = actual cost of erosion control plan
PW 3	Blasting Permit	\$798	\$814	
PW 4	Special Permit (after hours work), plus actual cost of inspection/work	\$200	\$204	F/A min \$500 for Inspection
PW 5	Grading Permit (paving), plus actual cost of inspection/work	\$200	\$204	F/A min \$500 for Inspection
PW 6	Grading Permit (drainage alteration), plus actual cost of inspect/work	\$200	\$204	F/A min \$500 for Inspection
PW 7	Truck Haul Permit	\$99	\$101	
PW 7a	Truck Haul Impact Fee (per cubic yard, \$90 minimum fee)	\$0.52	\$0.53	
PW 7b	Late Fee related to Truck Haul Permits	1%	1%	per month on outstanding of more than 60 days
PW 8	Encroachment Permit (hourly inspect. cost)	\$99	\$101	plus actual cost insp w/F/A min \$500
PW 9	Site Work Permit - Engineering Review (assessed every 2 reviews)	\$397	\$405	
PW 9a	Site Work Permit - Retaining Wall Design			Force Account minimum \$5,000
PW 9b	Site Work Permit - Fast Track Review (each occurrence)	\$379	\$387	
PW 10	Tentative Parcel Map Review	\$540	\$551	
PW 11	Final Parcel Map Review	\$540	\$551	plus actual cost LS reviw (requires \$1,500 F/A min)

<b>Public Works Fees, cont.</b> "F/A" designates the need for a Force Account		<i>2019/20 &amp; 2020/21 Adopted Fee</i>	<i>2021/22 Proposed Fee</i>	<b>Basis</b>
PW 12	Water Installation - Inspection and Meter			
	- 5/8" meter		\$588	2 Hours PW Inspector time plus cost of meter
	- 3/4" meter		\$588	2 Hours PW Inspector time plus cost of meter
	- 1" meter		\$654	2 Hours PW Inspector time plus cost of meter
	- 1.5" Meter		\$1,001	2 Hours PW Inspector time plus cost of meter
	- 2" meter		\$1,428	4 Hours PW Inspector time plus cost of meter
	- 3" meter		\$2,888	4 Hours PW Inspector time plus cost of meter
	- 4" meter		\$3,388	4 Hours PW Inspector time plus cost of meter
PW 13	Sanitary Sewer Lateral Installation - Inspection			
	Single Family Unit		\$294	2 Hours PW Inspector time
	Multiple Unit Dwelling		\$588	4 Hours PW Inspector time
	Commercial, Industrial, Public & Other Uses		\$588	4 Hours PW Inspector time
PW 14	Final Subdivision Map	\$6,898	\$7,036	Plus \$500 per lot