



CITY COUNCIL AGENDA REPORT

Meeting Date: June 29, 2023

From: Karen Kinser, Deputy Director of Public Works

Subject: Intended Use of FY 2022-23 TDA Article 3 Funding

Community Goal/Result

- (1) Safe Community
- (2) Ecological Sustainability

Purpose

To obtain Council's approval and to adopt the resolution required by the San Mateo County Transportation Authority (TA) as a condition to receive transportation funding from the Cycle 6 Measures A and W Pedestrian and Bicycle Program for three stairway/walkway segments; (completion of design and construction of a stairway from the mid-block of Tulare St. to Santa Clara St., preparation of design of a stairway from Santa Clara St. to Alvarado St., and design of improvements to the unpaved walkway from San Francisco Ave. to Old County Rd.), and to obtain a supplemental appropriation of \$25,000 from the General Fund to provide the required local match.

Recommendation

Adopt a resolution of support and commitment, also requesting the San Mateo County Transportation Authority (TA) prepare a funding agreement for Cycle 6 Measures A and W Pedestrian and Bicycle Program funding in the amount of \$475,000, and approve the supplemental appropriation from the General Fund for the local project match in the amount of \$25,000.

Background

The TA plans, funds and delivers transportation programs and projects throughout the county, by managing the voter-approved Measure A and Measure W sales taxes that generate revenue to help improve transit and relieve congestion. One of the program guidelines requires that the enclosed resolution be adopted by the local agency before they are eligible to receive the aforementioned grant funds. This requirement for TA funds is similar to requirements and corresponding resolutions previously adopted by Council to receive Local Streets and Roads funds, C/CAG Transportation Development Act (TDA) Article 3 funds, SB1 Road Repair and Accountability Act funds and others.

City staff worked with consultants from the grant team at Renne Public Policy Group as well as the TA, to develop a grant application submittal that met the requirements for the Cycle 6 Measures A and W Pedestrian and Bicycle Program funding in the fall of 2022, and the city was successful in receiving funds.

The project will provide for the completion of design and the construction of a concrete walkway from Tulare to Santa Clara, as well as provide design for two walkways, one

from Santa Clara to Alvarado and the other from San Francisco Ave to Old County Rd. The walkways in each case will be a mixture of steps and flat landings, depending on the steepness of the grade. The walkways will also include a handrail on one side and generally, pathway lighting via bollards.

Fiscal Impact

The three-part project is estimated to cost \$500,000. The distribution amount for the City of Brisbane is \$475,000, and the requested supplemental appropriation from the General Fund of \$25,000 will make up the remainder of funds needed.

Measure of Success

Completion of design of two segments of stairway/walkway and opening of the third segment to competitive bids that will enable the City to select a qualified contractor for its construction.

Attachments

1. Proposed Resolution



Karen Kinser, Deputy Director of Public Works



Randy Breault, Director of Public Works



Clay Holstine, City Manager

RESOLUTION No. 2023- ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRISBANE
SUPPORTING THE CENTRAL BRISBANE STAIRWAY ADDITIONS PROJECT AND
ENTERING INTO A FUNDING AGREEMENT WITH THE SAN MATEO COUNTY
TRANSPORTATION AUTHORITY FOR CYCLE 6 PEDESTRIAN AND BICYCLE
PROGRAM FUNDING**

WHEREAS, the City of Brisbane has identified a need for pedestrian-friendly infrastructure, and

WHEREAS, the City of Brisbane has proposed the Central Brisbane Stairway Additions Project to develop a network of stairways will that provide mobility between hillside streets and connectivity to local transit options, and

WHEREAS, it will cost \$500,000 to implement the Project scope, and

WHEREAS, the City of Brisbane will receive \$475,000 in grant funds for the Project, and

WHEREAS, the San Mateo County Transportation Authority (TA) issued a Call for Projects for the Cycle 6 Measures A and W Pedestrian and Bicycle Program on August 4, 2022, and

WHEREAS, the TA requires the Sponsor's governing board to adopt a resolution:

1. Supporting the Project for \$475,000 in TA Measures A and W Pedestrian and Bicycle Program funds for Project;
2. Committing the City of Brisbane to the completion of the Project, including the commitment of matching funds in the amount of \$25,000 needed for implementation.
3. Certifying that any funds awarded by the TA will be used to supplement existing funds for program activities, and will not replace existing funds or resources; and
4. Authorizing the City Manager of the City of Brisbane to sign a funding agreement with the TA for the TA Measures A and W Pedestrian and Bicycle Program funding for the Project and to take any other actions necessary to give effect to this resolution.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Brisbane

1. Supports staff's submittal of an application to the San Mateo County Transportation Authority for Measures A and W Pedestrian and Bicycle Program funds for \$475,000 for the Central Brisbane Stairway Additions project.
2. Authorizes the City Manager to execute a funding agreement with the San Mateo County Transportation Authority to encumber TA Measures A and W Pedestrian and Bicycle Program funds;
3. Commits to the completing the Project, including contributing \$25,000 of matching funds needed for Project implementation.
4. Certifies that any funds awarded by the TA will be used to supplement existing funds for program activities, and will not replace existing funds or resources; and
5. Authorizes the Director of Public Works to take any other actions necessary to give effect to this resolution.

Madison Davis, Mayor

I Ingrid Padilla, City Clerk of the City of Brisbane, certify that the foregoing Resolution was introduced at the special meeting of the Brisbane City Council on the 29th day of June 2023, and was adopted thereafter by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Ingrid Padilla, City Clerk