

CITY COUNCIL AGENDA REPORT

Meeting Date: May 4, 2023

From: Clay Holstine, City Manager

Subject: Measure K funds from San Mateo County

Recommendation

Receive report and provide directions on next steps.

Measure K

Measure K is a half cent sales tax that was approved by voters of San Mateo County in 2016 for a period of twenty years. Measure K replace Measure A which was originally approved by voters in 2012.

The sales tax is currently projected to generate 110m in Fiscal Year 2023/24.

I recently met with our County Supervisor, David Canepa regarding funding for a Brisbane project. Each Supervisor is allotted up to \$1m a year to support projects in their District. He indicated that a project of approximately 150k to 200k with City match would be of interest to him. He is looking for a "capital project" as opposed to a program. The idea being that a physical capital project will be enduring as opposed to a program are used up within a year.

The time for submittal of a project to his office is October of this year.

Next steps are for the City Council to discuss what process you wish to consider in developing a proposal.

Options could include but are not limited to the following:

- City Council Subcommittee (existing)
- City Council Ad-hoc subcommittee (New)
- One or more commissions of the city (more than one commission would set up a competition of ideas which may or may not be a good idea).
- City Council agenda item to discuss as a group.

As stated above the Council may wish to pursue this in another fashion. The list above is provided to stimulate conversation.

Clay Holstine, City Manager

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Measure K Page 1 of 1