



CITY COUNCIL AGENDA REPORT

Meeting Date: May 15, 2025

From: Karen Kinser, Deputy Director of Public Works

Subject: Adoption of Project as Intended Use of FY 2025-26 RMRA Funding

Community Goal/Result

(1) Safe Community

Purpose

To satisfy the Fiscal Year Road Maintenance and Rehabilitation Account eligibility, accountability, and transparency requirements established by SB 1 (2017, Beall); this action is consistent with the community's value of being fiscally conservative.

Recommendation

Approve Resolution No. 2025-xx adopting one (1) project, the overlay of Klamath Street between Visitacion Avenue and San Bruno Avenue, for fiscal year 2025-2026 funded by Senate Bill 1 (SB 1): the Road Repair and Accountability Act of 2017.

Background

SB 1 (Beall) was filed with the Secretary of State on April 28, 2017. This bill established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund that is intended to address deferred maintenance on the state highway system and the local street and road systems. The bill also requires the California Transportation Commission (CTC) to adopt criteria to ensure efficient use of these funds.

The reason for recommending approval of the attached resolution is to satisfy the eligibility requirements of SB 1 while providing transparency to the community of the City's intended use of the SB 1 funds and holding itself accountable for the efficient investment of public funds to maintain public streets and roads with the annual expenditure reporting requirements. The City will report to the Commission by December 1 of each year on its use of RMRA funds received and/or spent each FY and account for all projects proposed in that FY.

Fiscal Impact

The project recommended for this year is to utilize 2025-26 RMRA funds to complete a mill-and-overlay of Klamath Street between Visitacion Avenue and San Bruno Avenue, as identified in the City's pavement management system. The engineers estimate is \$215,000. The City will receive an estimated \$127,270 to partially fund the cost of this work. The remaining expenses for the project will be funded using Measure A Sales Tax and State Gas Tax revenues.

Environmental Review

This work is categorically exempt from provisions of CEQA in that the proposal is replacement or reconstruction of existing uses on the same site as the existing facilities with no change in purpose or expansion of capacity (California Code of Regulations, Title 14, Division 6, Chapter 3, Article 19, §15302 “Class 2 – Replacement or Reconstruction”).

Measure of Success

Compliance with the SB 1 Local Streets and Roads RMRA eligibility requirements by the CTC’s submittal due dates, allowing the City to receive its FY 2025-26 RMRA apportionment. Should the City fail to meet the eligibility requirements within the submittal period enforced by the CTC, the City will forfeit its RMRA apportionment, which will then be disbursed to other eligible Cities that fiscal year.

Attachments

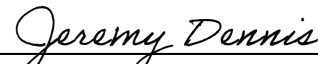
1. Resolution No. 2025-xx



Karen Kinser, Deputy Director of Public Works



Randy Breault, Director of Public Works/City Engineer



Jeremy Dennis, City Manager

RESOLUTION NO. 2025-xx

RESOLUTION ADOPTING ONE (1) PROJECT, THE OVERLAY OF KLAMATH STREET BETWEEN VISITACION AVENUE AND SAN BRUNO AVENUE, FOR FISCAL YEAR 2025-2026 FUNDED BY SENATE BILL 1 (SB 1): THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Brisbane are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$127,270 in RMRA funding in Fiscal Year 2025-26 from SB 1; and

WHEREAS, this is the ninth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets throughout the City this year and into the future; and

WHEREAS, the 2024 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in "Good to Excellent" condition and this revenue will help us maintain or increase the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Brisbane as follows:

1. The foregoing recitals are true and correct.
2. The Overlay of Klamath Street between Visitacion Avenue and San Bruno Avenue will be funded with Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues:
 - a. Anticipated Funding Sources: 2025-2026 RMRA funds (\$127,270), Measure A Sales Tax and State Gas Tax revenues (\$87,730)
 - b. Project Description: Mill-and-overlay of asphalt concrete surfacing.
 - c. Project Location: Klamath Street between Visitacion Avenue and San Bruno Avenue
 - d. Proposed Schedule: Release notice inviting bids to contractors spring 2026 and complete construction by summer 2026.
 - e. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 20 years for this repaired roadway.
3. The Overlay of Klamath Street between Visitacion Avenue and San Bruno Avenue is adopted into the City's FY 2025-2026 Capital Improvement program.

Cliff Lentz, Mayor City of
Brisbane

* * * *

I, the undersigned, hereby certify that the foregoing Resolution No. 2025-xx was adopted at a regular meeting of the City Council of the City of Brisbane on the 15th day of May, 2025 by the following vote:

AYES:

NOES:

ABSENT:

Ingrid Padilla, City Clerk
City of Brisbane