



## CITY COUNCIL AGENDA REPORT

**Meeting Date:** April 16, 2020

**From:** Karen Kinser, Deputy Director of Public Works

**Subject:** 2020 Slurry Seal Project (Project No. 920E)

### Community Goal/Result

Safe Community

### Purpose

Provide preventative maintenance and repair to various streets in Brisbane.

### Recommendation

Authorize publication of the Notice Inviting Bids for 2020 Slurry Seal Project (Project No. 920E).

### Background

Utilizing Measure A, Gas Tax, and SB 1 Road Maintenance and Rehabilitation Account (RMRA) funds, this construction project will involve a slurry seal preventative maintenance treatment for various asphalt concrete pavement roads as recommended by the City’s pavement management system. For the current fiscal year, the City’s projected funding allocation for pavement maintenance from sales tax and gas tax revenues is approximately \$300,000 and from SB 1 RMRA is approximately \$86,423.

During some portions of the construction, traffic lanes will be closed. Working hours will be between 7 a.m. and 5 p.m. Streets to be slurry sealed are in Crocker Industrial Park and at Sierra Point. Inconveniences to motorists, cyclists and pedestrians will be minimal and will be managed with a traffic control plan.

For California Environmental Quality Act (CEQA) compliance, the project was determined to be Categorical Exempt, and a Notice of Exemption was prepared on March 31, 2020. No further action on this environmental determination is required by Council.

### Fiscal Impact

Funds are programmed as follows for this project:

FY 19-20 SB 1 RMRA	\$86,423
SB 1 Loan Repayment	\$5,274
Measure A Sales Tax and State Gas Tax	\$170,803

The engineer's estimate for this project is \$262,500. Any unspent sales tax and gas tax funds will be used for future pavement maintenance projects.

**Measure of Success**

Opening of the project to competitive bids that will enable the City to select a qualified contractor for the construction work.

**Attachments**

1. 2020 Slurry Seal Project Plan Sheets 2 and 3



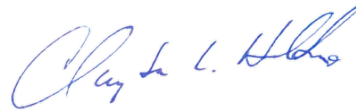
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Karen Kinser, Deputy Director of Public Works



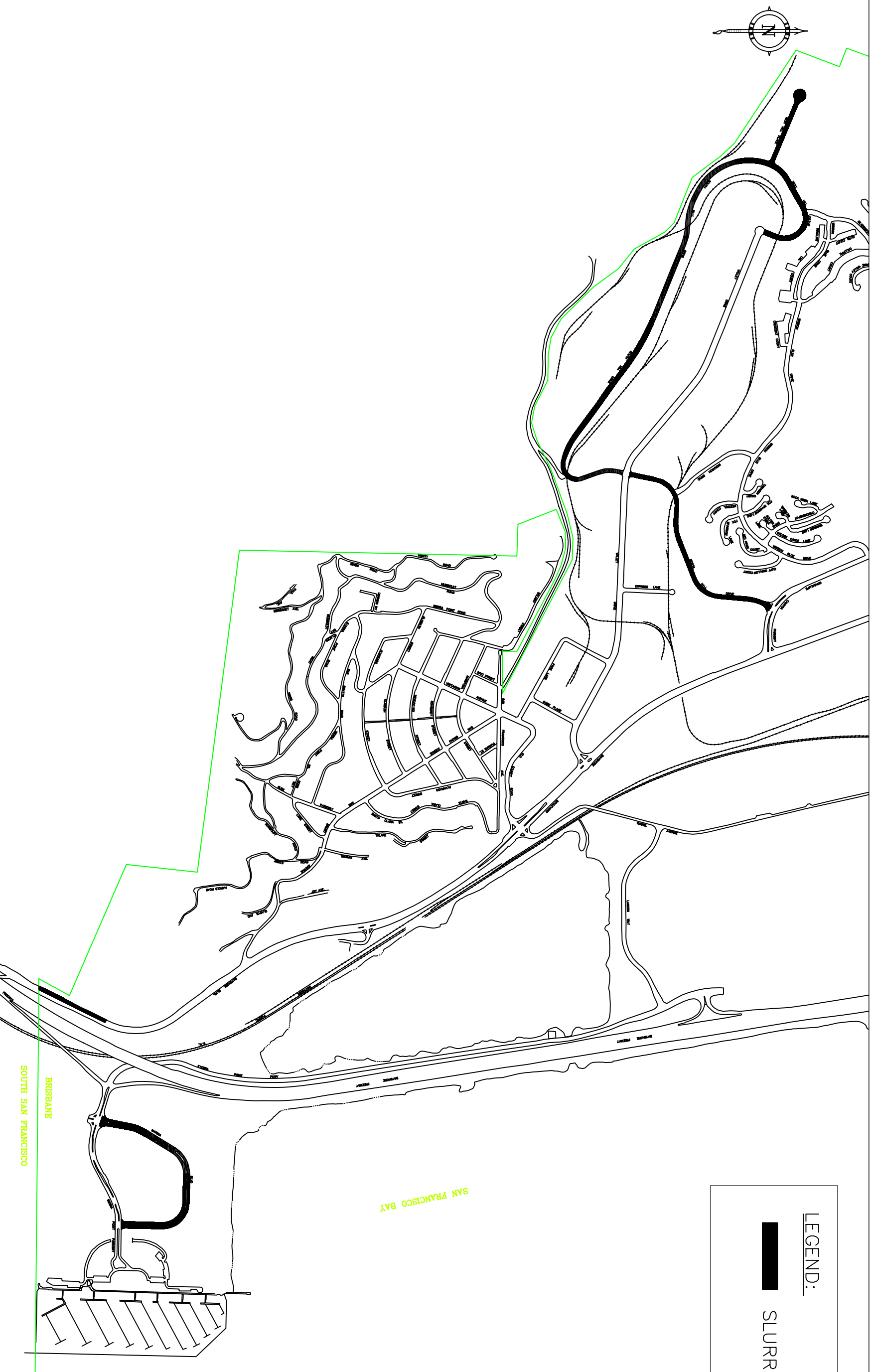
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Randy Breault, Director of Public Works/City Engineer




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Clay Holstine, City Manager



LEGEND:

 SLURRY SEAL

BRISBANE

# PLAN

## 2020 SLURRY SEAL PROJECT

CALIFORNIA

NO.	REVISIONS	DATE
6		
5		
4		
3		
2		
1		

PRIVATE DEVELOPMENT	TRANSPORTATION
STREETS AND TRAFFIC (SEWER SERVICES)	SANITARY
STREETS AND TRAFFIC (STREET OPERATIONS)	STORM
PARKS & RECREATION	ELECTRICAL
	CONSTRUCTION
	SURVEYS



DEPARTMENT OF PUBLIC WORKS  
BRISBANE, CALIFORNIA

MR. RANDY L. BREAUULT  
DIRECTOR OF PUBLIC WORKS


DRAWN BY: JY  
CHECKED BY: KK  
PROJ. ENGR.: JUSTIN YUEN  
DATE: MARCH 25, 2020  
SCALE: NOT DRAWN TO SCALE  
SHEET NO. 2 OF 3 SHEETS

FILE NO.

**SLURRY SEAL**

Street Name	Begin Location	End Location	Length (ft)	Width (ft)	Area (SY)
Baysshore Blvd (southbound)	Brisbane/SSF city limit (115' S of retaining wall)	850' N of Brisbane/SSF city limit	850	26	2,456
Marina Blvd	Sierra Point Pkwy (west)	Sierra Point Pkwy (east)	2,282	64	16,228
North Hill Dr	Valley Dr	Guadalupe Canyon Pkwy	2,383	37	9,797
South Hill Dr	West Hill Pl	Valley Dr	4,909	46	25,090
West Hill Dr	Valley Dr	West Hill Pl	1,318	46	6,736
West Hill Pl	West Hill Dr	Dead end	848	37	3,486

<b>Total</b>	<b>63,793</b>
<b>Rounded Total</b>	<b>63,800</b>

<p><b>QUANTITIES</b></p> <p><b>2020 SLURRY SEAL PROJECT</b></p> <p>BRISBANE CALIFORNIA</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> <p>6 5 4 3 2 1</p> <p>REVISIONS</p> <p>DATE</p> </td> <td style="width: 50%; border: none;"> <p>PRIVATE DEVELOPMENT STREETS AND TRAFFIC (SEWER SERVICES) STREETS AND TRAFFIC TRAFFIC OPERATIONS PARKS &amp; RECREATION</p> <p>TRANSPORTATION SANITARY STORM ELECTRICAL CONSTRUCTION SURVEYS</p> </td> </tr> </table> <div style="text-align: center; margin-top: 10px;">  </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 60%;"> <p>DEPARTMENT OF PUBLIC WORKS BRISBANE, CALIFORNIA</p> <p>DRAWN BY: <u>JY</u> CHECKED BY: <u>JK</u> PROJ. ENGR.: <u>JUSTIN VOEN</u> DATE: <u>MARCH 25, 2020</u> SCALE: <u>NOT DRAWN TO SCALE</u></p> </td> <td style="width: 40%; border: none;"> <p>MR. RANDY L. BREAUULT DIRECTOR OF PUBLIC WORKS</p> <p>FILE NO. _____</p> </td> </tr> <tr> <td colspan="2"> <p>SHEET NO. <u>3</u> OF <u>3</u> SHEETS</p> </td> </tr> </table>	<p>6 5 4 3 2 1</p> <p>REVISIONS</p> <p>DATE</p>	<p>PRIVATE DEVELOPMENT STREETS AND TRAFFIC (SEWER SERVICES) STREETS AND TRAFFIC TRAFFIC OPERATIONS PARKS &amp; RECREATION</p> <p>TRANSPORTATION SANITARY STORM ELECTRICAL CONSTRUCTION SURVEYS</p>	<p>DEPARTMENT OF PUBLIC WORKS BRISBANE, CALIFORNIA</p> <p>DRAWN BY: <u>JY</u> CHECKED BY: <u>JK</u> PROJ. ENGR.: <u>JUSTIN VOEN</u> DATE: <u>MARCH 25, 2020</u> SCALE: <u>NOT DRAWN TO SCALE</u></p>	<p>MR. RANDY L. BREAUULT DIRECTOR OF PUBLIC WORKS</p> <p>FILE NO. _____</p>	<p>SHEET NO. <u>3</u> OF <u>3</u> SHEETS</p>	
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