



CITY COUNCIL AGENDA REPORT

Meeting Date: April 16, 2020

From: Randy Breault, Director of Public Works/City Engineer

Subject: Adoption of Project as Intended Use of FY 2020-21 RMRA Funding

Community Goal/Result

Safe Community

Purpose

To satisfy the Fiscal Year Road Maintenance and Rehabilitation Account eligibility, accountability, and transparency requirements established by SB 1 (2017, Beall); this action is consistent with the community's value of being fiscally conservative.

Recommendation

Approve Resolution No. 2020-22, adopting the 2021 Slurry Seal of Various City Streets project as the intended use of the City's estimated FY 2020-21 RMRA funding.

Background

SB 1 (Beall) was filed with the Secretary of State on April 28, 2017. This bill established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund that is intended to address deferred maintenance on the state highway system and the local street and road systems. The bill also requires the California Transportation Commission (CTC) to adopt criteria to ensure efficient use of these funds.

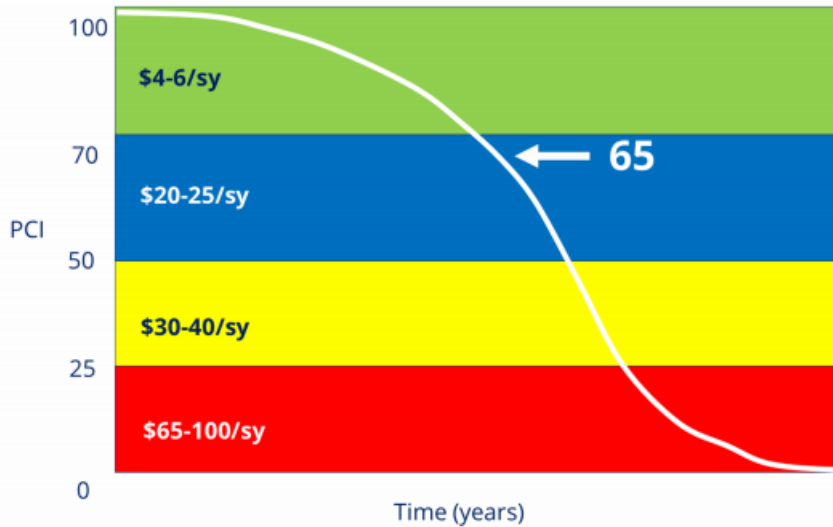
The reason for recommending approval of the attached resolution is to satisfy the eligibility requirements of SB 1 while providing transparency to the community of the City's intended use of the SB 1 funds and holding itself accountable for the efficient investment of public funds to maintain public streets and roads with the annual expenditure reporting requirements. The City will report to the Commission by October 1 of each year on its use of RMRA funds received and/or spent each FY and account for all projects proposed in that FY.

Fiscal Impact

The project recommended for this year is to utilize 2020-21 RMRA funds to complete a preventive maintenance slurry seal project. As shown in the chart below¹, maintaining roads at a higher Pavement Condition Index (PCI) is much less expensive than allowing roads to decay before maintaining them. Slurry seals, which are typically applied when the PCI is within the

green and blue regions of the chart, may be up to 10 times less costly than the “yellow” overlay. Slurry sealing may be up to 25 times less costly than the “red” complete replacement.

Completing crack seal and slurry seal projects in a timely fashion extends the time between which overlays are needed and will help prevent the unanticipated need for complete replacement of a roadway.



Measure of Success

Compliance with the SB 1 Local Streets and Roads RMRA eligibility requirements by the CTC’s submittal due dates, allowing the City to receive its FY 2020-21 RMRA apportionment. Should the City fail to meet the eligibility requirements within the submittal period enforced by the CTC, the City will forfeit its RMRA apportionment, which will then be disbursed to other eligible Cities that fiscal year.

Attachments

1. Resolution No. 2020-22

Randy Breault, Director of Public Works/City Engineer

Clay Holstine, City Manager

¹ Taken from the 2018 California Statewide Local Streets & Roads Needs Assessment. Dollar values are shown for proportional differences between road treatments and will not necessarily reflect current local pricing.

RESOLUTION NO. 2020-22

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BRISBANE ADOPTING THE SLURRY SEAL OF VARIOUS
CITY STREETS PROJECT AS THE INTENDED USE OF THE
CITY'S ESTIMATED FY 2020-21 RMRA FUNDING**

WHEREAS, SB 1 (2017-2018, Beall) established a Road Maintenance and Rehabilitation Account to address deferred maintenance on the state highway system and on the local street and road system; and

WHEREAS, SB 1 established requirements for holding local governments accountable for the efficient use of public funds to maintain public streets and roads; and

WHEREAS, the City of Brisbane must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$88,598 in SB1 funding in Fiscal Year 2020-21;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Brisbane as follows:

1. The Slurry Seal of Various City Streets project is adopted into the City's FY2020-2021 Capital Improvement program.
2. The particulars of the project are as follows:
 - a. Anticipated Funding Sources: 2020-2021 RMRA funds (\$88,598), Measure A Sales Tax and State Gas Tax funds (\$12,782)
 - b. Project Description: Slurry sealing of various city streets.
 - c. Project Location:
 - Alvarado St from Visitacion Ave to Mono St

- Humboldt Rd from Solano St to Trinity Rd
 - Inyo St from Mariposa St to San Francisco Ave
 - Klamath St from Visitacion Ave to Sierra Point Rd
 - Mariposa St from Solano St to Visitacion Ave
 - Mono St from Klamath St to Alvarado St
 - Monterey St from Solano St to Visitacion Ave
 - Park Ln from Old County Rd to Valley Dr
 - Park Pl from Park Ln to Valley Dr
 - San Francisco Ave from Visitacion Ave to dead end (west)
- d. Proposed Schedule: Release notice inviting bids to contractors spring 2021 and complete construction by summer 2021.
- e. Estimated Useful Life: The city's Pavement Management System calculates a new useful life of 2 to 7 years for these repaired roadways.

Terry O'Connell, Mayor

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PASSED AND ADOPTED at a regular meeting of the City Council of the City of Brisbane held on the ___ day of _____, 2020, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTAIN:

ATTEST:

Ingrid Padilla, City Clerk