



# 2021 Council Goal Setting List of Projects

## SB 1383 Implementation

SB 1383 Implementation covers a wide range of bills to reduce organics into waste and landfills. This is handled through Public Works and assigned to the Infrastructure Subcommittee. Key date: June 30, 2021

## Holiday Lighting on Visitation

Holiday Lighting on Visitation is a project to provide electricity to light poles for Holiday decorations. This is handled through Public Works. Key date: November 2021

## Beautification Committee Recommendations

Prior to COVID-19, the Beautification Committee, consisting of Mayor Cunningham and community members working with staff, came up with a number of recommendations to enhance the aesthetic quality of Brisbane. The committee will reconvene as needed. At this time, it is more of a financial issue. This is handled through Public Works. Key date: On-going project.

## Plan Lines for Lower Acres

Plan Lines for lower acres is focused on identifying road plan lines to facilitate orderly development as applications from property owners are submitted. At this time no applications are on file. Plans will be reviewed by the Planning Commission prior to recommendations coming to the City Council. This is handled through Community Development. Key date: On-going project.

## Review Short Term Rental Program

The Short Term Rental (STR) Program has signed a contract with Host Compliance to monitor STR in Brisbane. We anticipate that it will be fully operational by Spring. This is handled through Community Development, the City Manager and the City Attorney, and is assigned to the Planning Issues Subcommittee as needed. Key date: Timely in 2021.



# 2021 Council Goal Setting List of Projects

## Cannabis Retail Store Front

The City is considering a Cannabis Retail Store Front ordinance. After input from Council and the public, the Community Development Department is currently outlining appropriate areas for Retail Cannabis business and an accompanying permit process. . This is handled through Community Development and is assigned to the Cannabis Issues Subcommittee as needed. Key date: TBD

## Grading Ordinance

Community Development, Public Works, the City Manager and the City Attorney are working to update and modernize the City grading ordinance. This is to be scheduled for City Council review. Key date: February/March

## Small Lot Garage Exemption

Community Development is reviewing an update to the City ordinance to include a small lot garage exemption. City Council requested additional data, which will be brought back to Council. Key date: March

## Affordable Housing Strategy Inclusionary Ordinance

The Community Development Department is developing a new strategy in context of new state laws for the Affordable Housing Strategy Inclusionary Ordinance. Staff is also looking at the Baylands Project and what we may wish to pursue. Staff is working on an RFP and then will strategize Spring/Summer with Council subcommittee before bringing back to City Council.

## Utility Rate Increases for Capital Projects and Operations

Finance and Public Works will continue with the Council plan to complete \$5,000,000 worth of Capital Projects every 5 years for the water and sewer system through the sale of bonds. With the approval of City Council, staff will hire an outside agency to complete a Water and Wastewater rate study to determine what operational rates should be. The Infrastructure, Utilities and Franchise Subcommittee will review for Council adoption through the Proposition 218 process. Key date: Summer



# 2021 Council Goal Setting List of Projects

## Sierra Point Park Plan Development

Sierra Point Park Plan Development is overseen by Public Works and Community Development with input from Park & Rec and OSEC. An RFP will be crafted to hire a design firm to develop a long-term park plan that ties in the City's properties and the adjacent businesses' exterior design plans to the Bay Trail. The Sierra Point Parkway Ad hoc Subcommittee will review the design firms then bring to Council in the Spring/Summer.

## Baylands Development

The Baylands Development is overseen by Community Development, Public Works and the City Manager with input from Park & Rec, OSEC and Public Art Committee. Staff will continue to work with Baylands Development Inc. to work towards a Specific Plan. The Baylands Committee is assigned to review any progress with the developer and has continuous report outs to City Council. Key date: On-going project.