

CITY COUNCIL AGENDA R, EPORT

Meeting Date: June 6, 2024

From: Abby Partin, Human Resources Director

Subject: Adopt Resolution to Amend the Master Pay Schedule

Community Goal/Result

Fiscally Prudent

Purpose

To ensure the City maintains competitive pay rates to retain qualified, stable and dedicated workforce for the community.

Recommendation

Adopt the attached resolution to amend the Master Pay Schedule.

Background

On November 4, 2016, CalPERS issued Circular Letter 200-050-16, clarifying that pay schedules must comply with Government Code (GC) Section 20636 and California Code of Regulations (CCR), Title 2, Section 570.5. If an agency does not meet the requirements outlined in GC Section 20636 and CCR, Title 2, Section 570.5, CalPERS may determine an amount that may be considered to be the pay rate.

To comply with these codes, pay schedules need to meet the following requirements:

- Has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meetings laws;
- 2. Identifies the position title for every employee position;
- 3. Shows the payrate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
- 4. Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
- 5. Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
- 6. Indicates an effective date and date of any revisions;
- 7. Is retained by the employer and available for public inspection for not less than five years; and
- Does not reference another document in lieu of disclosing the payrate.

On May 17, 2017, the City began posting a master pay schedule that combines all of the pay schedules, including Council Member and Commissioner Pay, together in one document as the master pay schedule, to avoid possible issues with CalPERS going forward.

In December 2022, the City completed negotiations and reached an agreement with all of the employee bargaining groups outlining wages, benefits and working conditions for each respective group. Staff posted the approved labor/employment agreements and associated salary information on the City's website to provide the public with access to this information at https://www.brisbaneca.org/hr/page/labor-agreements and https://www.brisbaneca.org/hr/page/salary-information

On May 2, 2024, the City Council authorized the Mayor to execute the new City Manager's employment contract which included his salary information. The master pay schedule will reflect Mr. Dennis' hourly rate of \$151.44, effective June 24, 2024.

Discussion

Staff is presenting tonight for adoption the master pay schedule to reflect the approved pay increases effective the first full pay period in July 2024. The summary of the updates to the master pay schedule are as follows:

- Confidential Management Employees: The classifications in this group will receive a 6% pay increase and the current filled positions in this group and their respective top step pay rates include: Finance Director at \$115.49 per hour and Human Resources Director at \$113.35.
- Executive Management: The classifications in this group will receive a 6% pay increase and the current filled positions in this group and their respective top step pay rates include: Assistant to the City Manager at \$92.48 per hour, City Clerk at \$74.83 per hour, Community Development Director at \$116.72 per hour, Parks and Recreation Director at \$111.29 per hour and Public Works Director/City Engineer at \$136.64 per hour.
- Police Chief: This classification will receive a 6% pay increase and the new pay rate will be \$136.19 per hour at the top step.
- The following bargaining groups will also receive a 6% pay increase: Brisbane Fire Management, Confidential Employees, General Employees Association, International Association of Firefighters, Local 2400, Mid-Management/Professional Employees, Police Commander, and Police Officers Association.

Historically, the City Council has approved pay increases for hourly unrepresented employees that mirror the pay increases of represented bargaining groups. In order to continue this practice, staff is requesting Council to approve for this fiscal year a similar 6% increase to the pay scales for hourly employees, with the exception of the Intern, Habitat Restoration Lead Worker and Special Assistant positions to ensure the hourly employees are compensated appropriately and their compensation kept in line with their fellow employees in the bargaining units.

Staff recommends City Council approves the attached resolution, so that the City is in compliance with GC Section 20636 and CCR section 570.5, and able to work towards retaining and attracting the quality and expertise of staff required by Council and the community.

Fiscal Impact

These increases are reflected in the FY 2024-25 budget.

Measure of Success

The City is able to recruit and retain a qualified, stable and dedicated workforce.

Attachments

- 1. CalPERS Circular Letter 200 500 16 Agreement
- 2. Resolution 2024-XX

Abby Partin, Human Resources Director

Clay Holstine, City Manager

Clay Holstine

RESOLUTION NO 2024-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRISBANE ADOPTING MASTER PAY SCHEDULES FOR ALL EMPLOYEES

WHEREAS, the City of Brisbane contracts with the California Public Employee's Retirement System (CalPERS) to provide retirement benefits for its employees; and

WHEREAS, pursuant to the California Code of Regulations, Title 2, Section 570.5 CalPERS requires governing bodies of local agencies contracting with CalPERS to approve and adopt a publicly available pay schedule in accordance with public meeting laws; and

WHEREAS, the pay schedule must identify the position title for every employee position, pay rate for each position title, and the applicable time base for the pay rate; and

WHEREAS, the City Council of the City of Brisbane desires to approve and adopt a publicly available Master Pay Schedule, showing all established employee positions and pay rates, in accordance with the requirement of California Code of Regulations, Title 2, Section 570.5;

NOW, THEREFORE, the City Council of the City of Brisbane resolves as follows:

The Master Pay Schedule as set forth in Exhibit A is approved and is incorporated by reference as though fully set forth herein.

reference as though fully set forth herein.	
	Terry O'Connell, Mayor
I hereby certify that the foregoing Resolution No. 2024-XX was dul at a regular meeting of the Brisbane City Council on June 6, 2024	, , ,
Ayes: Noes: Absent: Abstain:	

Ingrid Padilla, City Clerk



California Public Employees' Retirement System

P.O. Box 942715 Sacramento, CA 94229-2715

(888) CalPERS (or 888-225-7377) TTY: (877) 249-7442

www.calpers.ca.gov

Circular Letter: 200-050-16
Distribution: IV, V, VI, X, XII, XVI

Circular Letter

November 4, 2016

TO: ALL CALPERS EMPLOYERS

SUBJECT: STATUTORY AND REGULATORY REQUIREMENTS FOR COMPENSATION

EARNABLE AND PUBLICLY AVAILABLE PAY SCHEDULES

Accurate Payroll reporting is crucial for providing accurate member benefits. The purpose of this letter is to remind employers of the requirements for compensation earnable and publicly available pay schedules.

Compensation Earnable

Only those pay amounts that meet the definition of compensation earnable are used when calculating retirement benefits. For more information about compensation earnable, please refer to the Public Employees' Retirement Law (PERL) Government Code (GC) sections 20636 and 20636.1 which define compensation earnable for State, School, and Public Agency members. Compensation earnable is further clarified by California Code of Regulations (CCR) Section 570.5.

All employers must comply with the compensation earnable provisions and corresponding regulations of the PERL. Where employers fail to comply, pay amounts will be determined to not constitute payrate, and accordingly, CalPERS will be unable to use such pay amounts when calculating members' retirement benefits.

Requirement for Publicly Available Pay Schedules

To meet the definition of compensation earnable, an amount of pay must either constitute payrate or special compensation as defined in the statutes. GC section 20636(d) further requires that payrate and special compensation schedules, ordinances, or similar documents are public records.

Employers must review their pay schedules to verify that all members' pay amounts are included within a publicly available pay schedule.

Circular Letter: 200-050-16

November 4, 2016

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Compensation Earnable Government Codes

GC section 20636(b)(1) (applicable to Public Agency members) and 20636.1(b)(1) (applicable to School members) require pay amounts to be paid pursuant to publicly available pay schedules. For example, GC section 20636 (b)(1) states:

"Payrate means the normal monthly rate of pay or base pay of the member paid in cash to similarly situated members of the same group or class of employment for services rendered on a full-time basis during normal working hours, <u>pursuant to publicly available pay schedules</u>. "Payrate," for a member who is not in a group or class, means the monthly rate of pay or base pay of the member, paid in cash and <u>pursuant to publicly available pay schedules</u>, for services rendered on a full-time basis during normal working hours, subject to the limitations of paragraph (2) of subdivision (e)."

CCR 570.5 specifies the required elements necessary to meet the definition of a publicly available pay schedule as follows:

- (a) For purposes of determining the amount of "compensation earnable" pursuant to GC sections 20630, 20636, and 20636.1, payrate shall be limited to the amount listed on a pay schedule that meets all of the following requirements:
 - (1) Has been duly approved and adopted by the employer's governing body in accordance with requirements of applicable public meetings laws;
 - (2) Identifies the position title for every employee position;
 - (3) Shows the payrate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
 - (4) Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
 - (5) Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
 - (6) Indicates an effective date and date of any revisions;
 - (7) Is retained by the employer and available for public inspection for not less than five years; and
 - (8) Does not reference another document in lieu of disclosing the payrate.

All eight (8) requirements must be met in one salary schedule for each member's pay, in order for CalPERS to approve the pay amount as payrate and reportable compensation earnable.

Circular Letter: 200-050-16

November 4, 2016

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Publicly Available Pay Schedules Government Code

If an agency cannot provide a document meeting the requirements for a publicly available pay schedule, then CalPERS must determine that the pay amount fails to meet the definition of payrate. CCR 570.5 (b)(1)-(4) outlines the process by which CalPERS may determine a member's payrate when there is no publicly available pay schedule provided.

CCR 570.5 (b) states:

- (b) Whenever an employer fails to meet the requirements of subdivision (a) above, the Board, in its sole discretion, may determine an amount that will be considered to be payrate, taking into consideration all information it deems relevant including, but not limited to, the following:
 - (1) Documents approved by the employer's governing body in accordance with requirements of public meetings laws and maintained by the employer;
 - (2) Last payrate listed on a pay schedule that conforms to the requirements of subdivision (a) with the same employer for the position at issue;
 - (3) Last payrate for the member that is listed on a pay schedule that conforms with the requirements of subdivision (a) with the same employer for a different position;
 - (4) Last payrate for the member in a position that was held by the member and that is listed on a pay schedule that conforms with the requirements of subdivision (a) of a former CalPERS employer.

For assistance or questions, please direct your inquiries to the CalPERS Customer Contact Center at **888 CalPERS** (or **888**-225-7377).

Renee Ostrander, Chief Employer Account Management Division

City of Brisbane Master Pay Schedule Approved per Resolution No. 2024-XX

						vea per Kesc	lution No. 2024	-XX			
Job Classification	lourly rade A	Hourly Grade B	Hourly Grade C	Hourly Grade D	Hourly Grade E	Monthly	Fixed Hourly	Hourly Range	Effective Date	Bargaining Group	FLSA Status
Accounting Assistant I	\$ 29.20	\$ 30.67	\$ 32.21	\$ 33.82	\$ 35.51				7/1/2024	General Employees	Non-Exempt
Accounting Assistant II	\$ 32.15	\$ 33.76	\$ 35.46	\$ 37.22	\$ 39.09				7/1/2024	General Employees	Non-Exempt
Accounting Systems Analyst	\$ 44.15	\$ 46.48	\$ 48.80	\$ 51.24	\$ 53.80				7/1/2024	General Employees	Non-Exempt
Administrative Assistant	\$ 38.63	\$ 40.57	\$ 42.59	\$ 44.72	\$ 46.96				7/1/2024	General Employees	Non-Exempt
Administrative Management Analyst	\$ 49.18	\$ 51.62	\$ 54.22	\$ 56.91	\$ 59.77				7/1/2024	Confidential Employee	Exempt
Administrative Services Director	\$ 99.29	\$ 104.24	\$ 109.46	\$ 114.93	\$ 120.69				7/1/2024	Confidential Management	Exempt
Assistant Engineer I	\$ 44.99	\$ 47.24	\$ 49.60	\$ 52.09	\$ 54.68				7/1/2024	General Employees	Non-Exempt
Assistant Engineer II	\$ 49.49	\$ 51.94	\$ 54.56	\$ 57.28	\$ 60.15				7/1/2024	General Employees	Non-Exempt
Assistant City Manager	\$ 114.18	\$ 119.88	\$ 125.88	\$ 132.17	\$ 138.79				7/1/2024	Confidential Management	Exempt
Assistant to the City Manager	\$ 76.08	\$ 79.88	\$ 83.89	\$ 88.07	\$ 92.48				7/1/2024	Executive Management	Exempt
Assistant Fire Marshal	\$ 85.40	\$ 89.67	\$ 94.15	\$ 98.86	\$ 103.80				7/1/2024	Brisbane Fire Management	Exempt
Associate Civil Engineer	\$ 58.92	\$ 61.86	\$ 64.95	\$ 68.21	\$ 71.62				7/1/2024	Mid-Management/Professional	Exempt
Associate Planner	\$	\$ 54.67	\$ 57.41	\$ 60.27	\$ 63.29				7/1/2024	General Employees	Non-Exempt
Building Permit Technician	\$	\$ 41.39	\$ 43.46	\$ 45.64	\$ 47.91				7/1/2024	General Employees	Non-Exempt
Cashier	\$ 16.96	\$ 17.81	\$ 18.70	\$ 19.63	\$ 20.61				7/1/2024	Unrepresented	Non-Exempt
C/CAG Stormwater Program Director	\$ 77.84	\$ 81.73	\$ 85.82	\$ 90.12	\$ 94.62				7/1/2024	Mid-Management/Professional	Exempt
City Clerk	\$ 61.56	\$ 64.65	\$ 67.88	\$ 71.28	\$ 74.83				7/1/2024	Executive Management	Exempt
City Manager	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 151.44		6/24/2024	Unrepresented	Exempt
Code Enforcement Officer	\$ 41.98	\$ 44.08	\$ 46.28	\$ 48.59	\$ 51.03				7/1/2024	General Employees	Non-Exempt
Communications Digital and Media	\$	\$ 41.39	\$ 43.46	\$ 45.64	\$ 47.91					General Employees	Non-Exempt
Coordinator Communications Manager	\$ 57.52	\$ 60.54	\$ 63.72	\$ 67.07	\$ 70.60				7/1/2024 7/1/2024	Mid-Management/Professional	Exempt
Community Development Director	\$ 96.01	\$ 100.81	\$ 105.87	\$ 111.16	\$ 116.72				7/1/2024	Executive Management	Exempt
Community Development Technician	\$ 	\$ 41.39	\$ 43.46	\$ 45.64	\$ 47.91				7/1/2024	General Employees	Non-Exempt
Community Services Officer	\$ 	\$ 36.59	\$ 38.42	\$ 40.34	\$ 42.35				7/1/2024	General Employees	Non-Exempt
Council Member	\$	\$ -	\$ -	\$ -	\$ -	\$ 400.00			7/1/2024	Elected Position	Hon Exempt
Crossing Guard	\$	\$ 17.81	\$ 18.70	\$ 19.63	\$ 20.61	Ψ 400.00			7/1/2024	Unrepresented	Non-Exempt
Deputy City Clerk/Executive Assistant	\$	\$ 48.60	\$ 51.03	\$ 53.59	\$ 56.26				7/1/2024	Confidential	Exempt
Deputy Director of Public Works	\$	\$ 91.31	\$ 95.88	\$ 100.68	\$ 105.70				7/1/2024	Mid-Management/Professional	Exempt
Deputy Finance Director	\$ 77.84	\$ 81.73	\$ 85.82	\$ 90.12	\$ 94.62				7/1/2024	Mid-Management/Professional	Exempt
Director of Marina/Aquatics Services	\$	\$ 66.92	\$ 70.27	\$ 73.78	\$ 77.47				7/1/2024	Executive Management	Exempt
Engineering Technician	\$ 43.36	\$ 45.54	\$ 47.81	\$ 50.18	\$ 52.71				7/1/2024	General Employees	Non-Exempt
Executive Administrative Assistant	\$ 	\$ 42.04	\$ 44.14	\$ 46.35	\$ 48.67				7/1/2024	General Employees	Non-Exempt
Facility Attendant	\$	\$ 20.86	\$ 21.91	\$ 23.01	\$ 24.15				7/1/2024	Unrepresented	Non-Exempt
Finance Director	\$ 	\$ 99.77	\$ 104.76	\$ 110.02	\$ 115.49				7/1/2024	Confidential Management	Exempt
Financial Services Manager	\$	\$ 70.59	\$ 74.12	\$ 77.84	\$ 81.73				7/1/2024	Mid-Management/Professional	Exempt
Fire Captain	\$ 46.95	\$ 49.29	\$ 51.77	\$ 54.35	\$ 57.07				7/1/2024	IAFF Local 2400	Non-Exempt
Fire Prevention Officer	\$	\$ 60.78	\$ 63.81	\$ 66.99	\$ 70.35				7/1/2024	IAFF Local 2400	Non-Exempt
Fire Trainee	\$	\$ -	\$ -	\$ -	\$ -		\$ 27.36		7/1/2024	IAFF Local 2400	Non-Exempt
Firefighter	\$	\$ 41.25	\$ 43.32	\$ 45.46	\$ 47.74		Ψ 2.1.00		7/1/2024	IAFF Local 2400	Non-Exempt
Firefighter II	\$ 43.22	\$ 45.38	\$ 47.65	\$ 50.01	\$ 52.52				7/1/2024	IAFF Local 2400	Non-Exempt
Firefighter/Paramedic	\$	\$ 41.25	\$ 43.32	\$ 45.46	\$ 47.74				7/1/2024	IAFF Local 2400	Non-Exempt
Firefighter/Paramedic II	\$ 43.22	\$ 45.38	\$ 47.65	\$ 50.01	\$ 52.52				7/1/2024	IAFF Local 2400	Non-Exempt
Geographic Information System Manager	\$	\$ 60.54	\$ 63.72	\$ 67.07	\$ 70.60				7/1/2024	Mid-Management/Professional	Exempt
Habitat Restoration Lead Worker	\$	\$ -	\$ -	\$ -	\$ -		\$ 16.00		7/1/2024	Unrepresented	Non-Exempt
Harbormaster	\$	\$ 56.92	\$ 59.77	\$ 62.76	\$ 65.90		Ψ 10.00		7/1/2024	Mid-Management/Professional	Exempt
Head Lifeguard	\$	\$ 25.03	\$ 26.27	\$ 27.60	\$ 28.96				7/1/2024	Unrepresented	Non-Exempt
History Project Asst	\$ 40.33	\$ 42.35	\$ 44.46	\$ 46.68	\$ 49.02				7/1/2024	Unrepresented	Non-Exempt
Human Resources Administrator	\$ 	\$ 83.40	\$ 87.57	\$ 91.95	\$ 96.55				7/1/2024	Confidential	Exempt
Human Resources Director	\$	\$ 97.91	\$ 102.81	\$ 107.95	\$ 113.35				7/1/2024	Confidential Management	Exempt
Human Resources Technician	\$	\$ 41.39	\$ 43.46	\$ 45.64	\$ 47.91				7/1/2024	General Employees	Non-Exempt
Information Technology & Systems					•				1/1/2027	• • •	'
Administrator	\$ 59.27	\$ 62.24	\$ 65.35	\$ 68.61	\$ 72.06				7/1/2024	Mid-Management/Professional	Exempt
Intern	\$ - 1	\$ -	\$ -	\$ -	\$ -			\$16.00 - \$23.00	7/1/2024	Unrepresented	Non-Exempt
Lifeguard	\$ 	\$ 18.99	\$ 19.93	\$ 20.93	\$ 21.96				7/1/2024	Unrepresented	Non-Exempt
Management Analyst (Part-time)	\$ 44.59	\$ 46.83	\$ 49.16	\$ 51.62	\$ 54.20				7/1/2024	Unrepresented	Non-Exempt

Maries Marierane Volver	Job Classification		Hourly Grade A		lourly rade B	Hourly Grade C	Hourly Grade D	Hourly Grade E	Monthly	Fixed Hourly	Hourly Range	Effective Date	Bargaining Group	FLSA Status
Martin Marinement Webs 1 Fart Series 3 94.7 3 30.10 3 30.00	Marina Maintenance Worker I	\$		\$									General Employees	Non-Exempt
Manus Services Protects \$ 3 67 8 \$ 3.00 \$ 4.70 \$ 4.30 \$ 4.00 \$ 77.0224	Marina Maintenance Worker II	\$	37.18	\$	39.03	\$ 40.99	\$ 43.02	\$ 45.18				7/1/2024	General Employees	Non-Exempt
Marine Simple Services Director		\$		\$									Unrepresented	
Office Assistant ("Par-Time)	, ,	\$												
Office Specialist Plant Time S 31.5 S 33.11 S 36.72 S 36.55 S 34.77 S 36.55 S 34.77 S 36.55 S 34.75 S 36.55 S 36.55		-		-			7 00:00							
Office Specialist (Part Time)		-												
Offices Specialist (Plan-Times) S 97.05 S 38.86 S 4.0.94 S 4.2.98 S 4.5.03 P.771/2024 Designation Commissioner S S S S S S S S S				\$		• -								
PubMembrRemention Commissioner S		_		\$										
Parks & Recreation Director		_												Non-Exempt
Purchas Foolities Maintenance Votater S. 33.81 S. 36.91 S.		-		\$		*	7	•	\$ 100.00					
Panced Fraction				\$										
Tree 9 5 5 4 5 7 5 5 5 5 5 5 5 5		\$	33.81	\$	35.49	\$ 37.26	\$ 39.13	\$ 41.09				7/1/2024	General Employees	Non-Exempt
Payrott Unity Elling Technician		\$	34.47	\$	36.19	\$ 38.00	\$ 39.92	\$ 41.91				7/1/2024	Unrepresented	Non-Exempt
Planting Commissioner S	Parks/Facilities Maintenance Worker II	\$	37.18	\$	39.03	\$ 40.99	\$ 43.02	\$ 45.18				7/1/2024	General Employees	Non-Exempt
Police Chief \$ 112.05 \$ 117.06 \$ 123.92 \$ 120.72 \$ 38.19			39.42	\$			Ţ	¥						Non-Exempt
Police Commander			-	\$				•	\$ 100.00					
Police Officer - 40 hour shift [Detective]SR 5.9.14 \$.5.391 \$.56.60 \$.59.43 \$.62.40		-												
Pales Corporal S														
Police Compront \$ 56.47 \$ 59.30 \$ 56.26 \$ 65.37 \$ 58.64														
Police Traine	Police Officer - 40 hour shift (Detective/SRC	\$	53.91	\$	56.60	\$ 59.43	\$ 62.40	\$ 65.52					Brisbane Police Officers Association*	Non-Exempt
Police Frainne	Police Corporal	\$		\$			\$ 65.37	\$ 68.64						Non-Exempt
Pre-Shod Teacher			61.85	\$									Brisbane Police Officers Association*	Non-Exempt
Principal Planer	Police Trainee			\$			•			\$ 37.99			Unrepresented	Non-Exempt
Principal Planner	Pre-School Teacher	\$	19.99	\$	21.00	\$ 22.05	\$ 23.16	\$ 24.32				7/1/2024	Unrepresented	Non-Exempt
Program Manager - SMCWPPP		\$		\$		\$ 75.84	*						Confidential	
Public Works Inspector S	Principal Planner	\$	73.26	\$	76.92	\$ 80.77	\$ 84.81	\$ 89.05				7/1/2024		Exempt
Public Works Inspector	Program Manager - SMCWPPP		72.46	\$	76.10	\$ 79.90	\$ 83.90	\$ 88.10					Mid-Management/Professional	Exempt
Public Works Inspector				-		¥	\$ 20.58						Unrepresented	Non-Exempt
Fublic Works Maintenance Worker S	, ,	_		\$										
Fublic Works Maintenance Worker		-		\$				¥ 00					. ,	
Public Works Maintenance Worker S 34.47 S 36.19 S 38.00 S 39.92 S 41.91 T/1/2024 Unrepresented Non-Exempt				\$										
Fubic Works Maintenance Worker I		\$	33.81	\$	35.49	\$ 37.26	\$ 39.13	\$ 41.09				7/1/2024	General Employees	Non-Exempt
Public Works Superintendent		\$	34.47	\$	36.19	\$ 38.00	\$ 39.92	\$ 41.91				7/1/2024	Unrepresented	Non-Exempt
Public Works Supervisor	Public Works Maintenance Worker II	\$	37.18	\$	39.03	\$ 40.99	\$ 43.02	\$ 45.18				7/1/2024	General Employees	Non-Exempt
Public Works Team Leader	Public Works Superintendent	\$	72.12	\$	75.72	\$ 79.51	\$ 83.49	\$ 87.66				7/1/2024	Mid-Management/Professional	Exempt
Receptionist \$ 30.94		_		\$										Exempt
Recreptionist (Part-time)				-										Exempt
Recreation Leader \$ 19.96 \$ 20.96 \$ 22.01 \$ 23.10 \$ 24.26		-		Ψ										
Recreation Leader Aide		_		-										
Recreation Manager \$ 67.83 \$ 71.21 \$ 74.77 \$ 78.52 \$ 82.44 7/1/2024 Mid-Management/Professional Exempt		_												
Recreation Program Coordinator		-												
Recreation Supervisor	·	_		-		*								
Regional Compliance Program Manager \$ 57.52 \$ 60.54 \$ 63.72 \$ 67.07 \$ 70.60				\$										
Reserve Police Officer \$ 36.67 \$ 38.51 \$ 40.43 \$ 42.45 \$ 44.58 7/1/2024 Unrepresented Non-Exempt Senior Accounting Assistant \$ 36.42 \$ 38.25 \$ 40.16 \$ 42.18 \$ 44.27 7/1/2024 General Employees Non-Exempt Senior Civil Engineer \$ 72.46 \$ 76.10 \$ 79.90 \$ 83.90 \$ 88.10 7/1/2024 Mid-Management/Professional Exempt Senior Human Resources Analyst \$ 54.94 \$ 57.68 \$ 60.57 \$ 63.60 \$ 66.77 7/1/2024 Mid-Management/Professional Exempt Senior Management Analyst \$ 53.85 \$ 56.54 \$ 59.37 \$ 62.34 \$ 65.45 7/1/2024 Mid-Management/Professional Exempt Senior Planner \$ 61.96 \$ 65.05 \$ 68.31 \$ 71.74 \$ 75.31 7/1/2024 Mid-Management/Professional Exempt Senior Recreation Leader \$ 25.61 \$ 26.89 \$ 28.23 \$ 29.64 \$ 31.13 7/1/2024 Unrepresented Non-Exempt Sue Jacksitant \$ 57.52 \$ 60.54 \$ 63.		Ψ		\$			Ψ 00.0.							
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Senior Civil Engineer		_		-			¥ .=							
Senior Human Resources Analyst \$ 54.94 \$ 57.68 \$ 60.57 \$ 63.60 \$ 66.77 7/1/2024 Confidential Exempt		_		-		_		_						
Senior Management Analyst	J			Ψ										
Senior Planner \$ 61.96 \$ 65.05 \$ 68.31 \$ 71.74 \$ 75.31 7/1/2024 Mid-Management/Professional Exempt Senior Recreation Leader \$ 25.61 \$ 26.89 \$ 28.23 \$ 29.64 \$ 31.13 7/1/2024 Unrepresented Non-Exempt Sustainability Manager \$ 57.52 \$ 60.54 \$ 63.72 \$ 67.07 \$ 70.60 7/1/2024 Mid-Management/Professional Exempt Special Assistant \$ - \$ - \$ - \$ - \$ - \$ - Unrepresented Non-Exempt Spe Coun-Maj Dev Pro \$ - \$,	_												
Senior Recreation Leader \$ 25.61 \$ 26.89 \$ 28.23 \$ 29.64 \$ 31.13 7/1/2024 Unrepresented Non-Exempt Sustainability Manager \$ 57.52 \$ 60.54 \$ 63.72 \$ 67.07 \$ 70.60 7/1/2024 Mid-Management/Professional Exempt Special Assistant \$ - \$ - \$ - \$ - \$ - \$ - Non-Exempt Spe Coun-Maj Dev Pro \$ -	Ŭ ,	_		Ψ										
Sustainability Manager \$ 57.52 \$ 60.54 \$ 63.72 \$ 67.07 \$ 70.60 7/1/2024 Mid-Management/Professional Exempt Special Assistant \$ - \$ - \$ - \$ - \$ - \$ - Non-Exempt Spe Coun-Maj Dev Pro \$ - <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				-			•							
Special Assistant \$ -		_		_										
Spe Coun-Maj Dev Pro \$ -		_									\$16.00-\$145.00			
Swim Instructor \$ 19.72 \$ 20.71 \$ 21.75 \$ 22.84 \$ 23.98 7/1/2024 Unrepresented Non-Exempt		-	-								,			
		_		-		T	\$ 22.84	-						
	Van Driver		18.55	-		* -	\$ 21.50					7/1/2024	Unrepresented	Non-Exempt

Job Classification	Hourly Grade A	Hourly Grade B	Hourly Grade C	Hourly Grade D	Hourly Grade E	Monthly	Fixed Hourly	Hourly Range	Effective Date	Bargaining Group	FLSA Status
Water Quality Technician	\$ 37.18	\$ 39.03	\$ 40.99	\$ 43.02	\$ 45.18				7/1/2024	General Employees	Non-Exempt