



CITY COUNCIL AGENDA REPORT

Meeting Date: May 19, 2022

From: Randy Breault, Director of Public Works/City Engineer

Subject: Intended Use of FY 2022-23 ACR/TDM Funding

Community Goal/Result

Safe Community and Ecological Sustainability

Purpose

To obtain Council's approval and to adopt the resolution required by the San Mateo County Transportation Authority (TA) as a condition to receive Alternative Congestion Relief and Transportation Demand Management (ACR/TDM) Measure A and Measure W funds for Shuttle Stop Improvements along Commute.org's routes in Crocker Park, and to obtain a supplemental appropriation of \$25,000 from the General Fund to provide the required local match.

Recommendation

Adopt a resolution supporting the project and committing to the TA's ACR/TDM grant program requirements, and approve the local project match in the amount of \$25,000.

Background

The San Mateo County TA (TA)'s Measure A half-cent sales tax for transportation programs and projects was reauthorized in 2004 for a period of 25 years by the voters of San Mateo County. Measure A took effect on January 1, 2009 and expires on December 31, 2033. Contained within the Measure A Transportation Expenditure Plan is a program category that allocates one percent of the generated funds to Alternative Congestion Relief, which is aimed at commute alternatives and planning work to support Intelligent Transportation System.

In January 2022, the TA adopted its first ACR/TDM Plan that was developed to guide investment decisions and funding allocations for a combined Measure A ACR and Measure W TDM Program. The ACR/TDM Plan provides a vision for the ACR/TDM program, program guidelines, example eligible projects/programs, and evaluation criteria for selection of projects. This April Call for Projects combines funding dedicated to ACR/TDM competitive programs from Measures A & W to streamline the application, evaluation, and grant administration process.

City staff has worked with the TA to develop a project submittal that will meet the requirements for ACR/TDM funding, in addition to obtaining TA staff's positive recommendation.

Fiscal Impact

The project recommended for this grant cycle is to utilize 2022-23 ACR/TDM funds to complete Shuttle Stop Improvements in Crocker Park, estimated to cost \$225,000. Staff is applying for \$200,000 in grant funds, the maximum grant amount. Staff requests a supplemental appropriation of \$25,000 from the General Fund for the local match, for which 10% is the required minimum.

Measure of Success

Compliance with ACR/TDM grant application requirements by the TA's submittal due dates, allowing the City to pursue FY 2022-23 ACR/TDM funds.

Attachments


1. Proposed Resolution



Tomas Santoyo-Velazquez, Assistant Engineer



Randy Breault, Director of Public Works



Clay Holstine, City Manager

PROPOSED RESOLUTION

ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-2023 FUNDED BY SAN MATEO COUNTY TRANSPORTATION AUTHORITY (SMTA): MEASURE A ALTERNATIVE CONGESTION RELIEF & MEASURE W TRANSPORTATION DEMAND MANAGEMENT

WHEREAS, the City of Brisbane has identified a need for the promoting the use of existing shuttle stop facilities, and

WHEREAS, the City of Brisbane has developed the Shuttle Stop Improvements Project to add shelters and safety improvements at shuttle stops in Brisbane, and

WHEREAS, it will cost \$225,000 to implement the Project scope, and

WHEREAS, the City of Brisbane seeks \$200,000 in grant funds for the Project, and

WHEREAS, the San Mateo County Transportation Authority (TA) issued a Call for Projects for the Measure A Alternative Congestion Relief & Measure W Transportation Demand Management (ACR/TDM) Program on April 7, 2022, and

WHEREAS, the TA requires a resolution from the Sponsor's governing body:

1. Supporting the Project and application for \$200,000 in TA ACR/TDM Program funds for Project, and
2. Committing the City of Brisbane to the completion of the Project, including the commitment of matching funds in the amount of \$25,000 needed for implementation, and
3. Certifying that any funds awarded by the San Mateo County Transportation Authority will be used to supplement existing funds for program activities, and will not replace existing funds or resources, and
4. Authorizing the chief executive of the City of Brisbane, or his/her designee, to sign a funding agreement with the TA, if funds are awarded, for TA ACR/TDM Program funding for the Project and to take any other actions necessary to give effect to this resolution, and
5. Committing to commence work on the Project, if awarded, within one year of the TA Board of Directors allocating 2022 ACR/TDM Program funding.

NOW, THEREFORE, BE IT RESOLVED that the City of Brisbane

1. Directs staff to submit an application for TA ACR/TDM Program funds for \$200,000 for the Shuttle Stop Improvements Project
2. Authorizes the Director of Public Works, or his/her designee, to execute a funding agreement with the TA to encumber any ACR/TDM Program funds awarded.
3. Commits to the completion of the Project, including the commitment of \$25,000 of matching funds needed for implementation, if awarded the requested TA funds.
4. Certifies that any funds awarded by the TA will be used to supplement existing funds for the Project and will not replace existing funds or resources.

5. Commits to commencing work on the Project, if awarded, within one year of the TA Board of Directors allocating the 2022 ACR/TDM Program funds.
6. Authorizes the Director of Public Works to take any other actions necessary to give effect to this resolution.

PASSED AND ADOPTED at a regular meeting of the City of Brisbane City Council held on the [xxxx] day of [xxxx], 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

By: _____
Coleen Mackin, Mayor

ATTEST:

Ingrid Padilla, City Clerk