



CITY COUNCIL AGENDA REPORT

Meeting Date: September 19, 2024

From: Karen Kinser, Deputy Director of Public Works

Subject: Council Support for the FY 2024-25 ACR/TDM Grant

Application

Community Goal/Result

Safe Community

Purpose

To obtain Council's approval and adopt the resolution supporting the Bayshore Boulevard / Van Waters and Rodgers Road Bus Improvements Project Application as required by the San Mateo County Transportation Authority (TA) as a condition to apply for Cycle 2 Alternative Congestion Relief and Transportation Demand Management (ACR/TDM) Measure A and Measure W funds.

Recommendation

Adopt a resolution supporting the proposed project and committing to the TA's ACR/TDM grant program requirements and approve the local project match.

Background

The San Mateo County TA (TA)'s Measure A half-cent sales tax for transportation programs and projects was reauthorized in 2004 for a period of 25 years by the voters of San Mateo County. Measure A took effect on January 1, 2009 and expires on December 31, 2033. Contained within the Measure A Transportation Expenditure Plan is a program category that allocates one percent of the generated funds to Alternative Congestion Relief, which is aimed at commute alternatives and planning work to support Intelligent Transportation System.

In January 2022, the TA adopted its first ACR/TDM Plan that was developed to guide investment decisions and funding allocations for a combined Measure A ACR and Measure W TDM Program. The ACR/TDM Plan provides a vision for the ACR/TDM program, program guidelines, example eligible projects/programs, and evaluation criteria for selection of projects. The Cycle 2 Call for Projects issued on June 10th, 2024, combines funding dedicated to ACR/TDM competitive programs from Measures A & W to streamline the application, evaluation, and grant administration process.

City staff has worked with the TA to develop a project submittal that will meet the requirements to be considered for ACR/TDM funding.

Fiscal Impact

The engineer's estimate for the proposed project \$600,000. Staff is applying for the maximum \$200,000 in grant funds. Staff requests a supplemental appropriation of \$20,000 from the General Fund for the local match, for which 10% is the required minimum.

If \$200,000 in grant funds is received, design of the improvements by a consultant and purchase of a bus shelter will be completed while further funds are sought.

City staff was informed by the SMCTA that the Cycle 2 ACR/TDM grant is expected to be undersubscribed and were advised to request additional funding for a total of \$450,000 in grant funds for consideration. In the event that the request for additional funds is approved, staff requests an increased supplemental appropriation for a total of \$150,000 from the General Fund for the local match.

Measure of Success

Compliance with ACR/TDM grant application requirements by the TA's October 1st due dates, allowing the City to pursue FY 2024-25 ACR/TDM funds.

Attachments

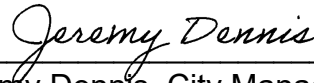
1. Proposed Resolution



Karen Kinser, Deputy Director of Public Works



Randy Breault, Director of Public Works



Jeremy Dennis, City Manager

RESOLUTION No.

A RESOLUTION SUPPORTING THE BAYSHORE BOULEVARD/VAN WATERS AND RODGERS ROAD BUS STOP IMPROVEMENTS PROJECT AND SUBMITTING AN APPLICATION TO THE CYCLE 2 SAN MATEO COUNTY TRANSPORTATION AUTHORITY FOR MEASURE A ALTERNATIVE CONGESTION RELIEF AND MEASURE W TRANSPORTATION DEMAND MANAGEMENT PROGRAM FUNDING

WHEREAS, the City of Brisbane has identified a need for promoting the use of existing public transportation facilities, and

WHEREAS, the Sponsor has developed the Bayshore Boulevard/Van Waters and Rodgers Road Bus Stop Improvements Project to increase SamTrans ridership through the addition of safety improvements to enhance the overall rider experience, and

WHEREAS, it will cost \$600,000 to implement the Project scope, and

WHEREAS, the Sponsor seeks the maximum \$200,000 grant amount for the Project, and

WHEREAS, the Sponsor has requested additional funding exceeding the maximum grant amount request for a total of \$450,000 in grant funding

WHEREAS, the San Mateo County Transportation Authority (TA) issued a Call for Projects for the Measure A Alternative Congestion Relief & Measure W Transportation Demand Management (ACR/TDM) Program on June 10, 2024, and

WHEREAS, the TA requires a resolution from the Sponsor's governing body:

1. Supporting the Project and application for \$200,000 in TA ACR/TDM Program funds for Project, and
2. Committing the Sponsor to the completion of the Project, including the commitment of matching funds in the amount of \$20,000 needed for implementation, and
3. Certifying that any funds awarded by the San Mateo County Transportation Authority will be used to supplement existing funds for program activities, and will not replace existing funds or resources, and
4. Authorizing the chief executive of the Sponsor, or his/her designee, to sign a funding agreement with the TA, if funds are awarded, for TA ACR/TDM Program funding for the Project and to take any other actions necessary to give effect to this resolution, and

5. Committing to commence work on the Project, if awarded, within one year of the TA Board of Directors allocating 2024 Cycle 2 ACR/TDM Program funding.

NOW, THEREFORE, BE IT RESOLVED that the City of Brisbane

1. Directs staff to submit an application for the TA ACR/TDM Program funds for \$200,000 for the Bayshore Boulevard/Van Waters and Rodgers Road Bus Stop Improvements Project
2. Authorizes the Director of Public Works, or his/her designee, to execute a funding agreement with the TA to encumber any ACR/TDM Program funds awarded.
3. Commits to the completion of the Project, including the commitment of \$20,000 of matching funds needed for implementation, if awarded the requested TA funds.
4. Commits to increasing the commitment of matching funds amount to \$150,000 in the event that the additional funding request in the amount of \$450,000 is granted.
5. Certifies that any funds awarded by the TA will be used to supplement existing funds for the Project, and will not replace existing funds or resources.
6. Commits to commencing work on the Project, if awarded, within one year of the TA Board of Directors allocating the 2024 Cycle 2 ACR/TDM Program funds.
7. Authorizes the Director of Public Works to take any other actions necessary to give effect to this resolution.

PASSED AND ADOPTED at a regular meeting of the City of Brisbane, held on the 19th day of September, 2024 by the following vote:

AYES:

NOES: None

ABSENT: None

ABSTAIN: None

By:

Terry O'Connell, Mayor

ATTEST:

Ingrid Padilla, City Clerk