

City of Brisbane
Capital Projects Listed By Department

Completed projects		Approved Projects (+)		Staff Priority Project **	New Projects (N)	Revised Projects	Council requested (C)				
	Department	Name	Status	Cost 2020	Cost 2021	Cost 2024	Master Planned	Funding Sources	Funding Sources	Funding Sources	Anticipated Start Date
CC-01	City Council	City Entryway		113,000				General Fund			
CC-02	City Council	City Hall Photovoltaic Design-Build	Completed					General Fund			2018
CC-03	City Council	Expansion of Community Garden (CC)	Follow Up requested by Council for 2022	67,800	140,000	140,000		General Fund			
CC-04	City Council	Railing for Stairway between Mono and Sierra Point						General Fund			
CC-05	City Council	South Hill Drive Sidewalk Extension	Completed					General Fund			
CC-06	City Council	Stairway between Tulare and Santa Clara		400,000				General Fund			2019
CC-06a	City Council	Stairway between Santa Clara and Alvarado		282,500				General Fund			
CC-06b	City Council	Stairway between Tulare and Santa Clara Design (+)	Revised scope 10/8/20	50,000				General Fund			
CC-07	City Council	Crocker Trail Commuter Connectivity Upgrades	In design Completed 2023	1,000,000				GF - 115,000	Grant		
CC-08	City Council	Crocker Trail Lighting Improvements		500,000				GF - 200,000			
CC-09	City Manager	New Brisbane Library - Construction	Completed	6,702,862				Business License			Spring 2018
CC-10	DPW-OS&E	Firth Canyon Trail Restoration (+)		50,000				280 South Hill Funds			2020
DPW-02	DPW-Buildings	Construct Roof Replacement for Fire Station 81	Completed					General Fund			
DPW-03	DPW-OES	Emergency Fuel Supply/Propane Trap Wagons		223,288				General Fund			
DPW-04	DPW-OES	Purchase mobile showers for use when emergency shelter is open		79,100				General Fund			
DPW-05	DPW-OES	Upgrade City Hall standby generator		258,770				General Fund			
DPW-06	DPW-OES	Upgrade Station 81 standby generator	Grant received Council Match pending	190,000				General Fund-25%	HMGP-75%		Fall 2019
DPW-07	DPW-SD	Channel/conduit Bayshore/Industrial to Tunnel (AA/BB)		7,719,712			Yes	Developer			
DPW-08	DPW-SD	Guadalupe Channel Erosion Control (+)		550,000				Developer			
DPW-09	DPW-SD	New box conduit and detention basin on Bayshore near Industrial (Y)		2,211,664			Yes	Developer			
DPW-10	DPW-SD	SD Pipeline along Valley Dr. from Cypress Ln. to Bankers Ln. (N)		2,453,360			Yes	Developer			
DPW-11	DPW-SD	SD-Eastern Bayshore open channel culverts (U)		1,445,808			Yes	Developer			
DPW-12	DPW-SD	SD-roadway drainage improvements along Tunnel Ave. (X)		877,968			Yes	Developer			
DPW-13	DPW-SD	Upgrade to Brick Arch (BB)		11,399,024			Yes	Developer			
DPW-14	DPW-SD	18"-36" Pipelines in San Benito and San Bruno - Storm Drain (F)		975,520			Yes	General Fund			
DPW-15	DPW-SD	24" - 30" Pipelines in Vistacion Ave. from Sierra point Road to Klamath Storm Dran (G)		901,264			Yes	General Fund			
DPW-16	DPW-SD	30" Pipeline on Bayshore Blvd. - Storm Drain (K)		515,424			Yes	General Fund			
DPW-17	DPW-SD	BMP Modifications to West Hill Place Sediment Basin		55,328			Yes	General Fund			
DPW-18	DPW-SD	Main Street Detention Basin Improvements (W)		677,040			Yes	General Fund			
DPW-19	DPW-SD	New Storm Drainage Master Plan		302,848			Yes	General Fund			
DPW-20	DPW-SD	Pipeline - Park-n-Ride (J)		838,656			Yes	General Fund			
DPW-21	DPW-SD	Replace CMP on North Hill Drive (S), Humboldt Rd (CC), Kings Rd. (DD), Replace SD Humboldt and Solano (D)		248,976			Yes	General Fund			
DPW-22	DPW-SD	SD Culvert Guadalupe Canyon (T,V) and west end of South Hill Dr. (P)		1,482,208			Yes	General Fund			
DPW-23	DPW-SD	SD Pipeline along South Hill Dr. near Valley Drive (Z)		1,100,736			Yes	General Fund			
DPW-24	DPW-SD	SD Pipeline along Valley Dr. from South Hill Drive to Cypress Ln. (M)		1,648,192			Yes	General Fund			
DPW-25	DPW-SD	SD Pipeline for Bayshore Blvd. north of Fire Station (L)		413,504			Yes	General Fund			
DPW-26	DPW-SD	SD Sediment trap and pipeline-parking lot south of Valley Dr. (H)		489,216			Yes	General Fund			
DPW-27	DPW-SD	SD-inlet and grade modifications at Alana Way (EE)		165,984			Yes	General Fund			
DPW-28	DPW-SD	Sediment Trap and Pipeline, Main Street at Bayshore Blvd. (FF)		378,560			Yes	General Fund			
DPW-29	DPW-SD	Storm Drain Pipeline from Visitacion Ave. and San Francisco Ave to Bankers Lane/San Francisco Ave., West of Visitacion Ave./San Bruno Ave. north of Mariposa St. (B,C,E)		2,571,296			Yes	General Fund			
DPW-30	DPW-SD	Vege Ditch Cleaning and Improvements (Q,R)		295,568			Yes	General Fund			
DPW-31	DPW-Sewer	Sierra Point Lift Station Improvements (LS#4)	Construction Phase Completed	512,000			Yes	Developer			
DPW-32	DPW-Sewer	Bayshore Blvd. North - Sewer Replacement		3,887,520			Yes	Utility Fund			2025
DPW-33	DPW-Sewer	Lift Station Condition Assessment and Hydraulic Evaluation (+)		100,000			Yes	Utility Fund			2024
DPW-34	DPW-Sewer	New Sewer Master Plan		660,000			Yes	Utility Fund			2025

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DPW-35	DPW-Sewer	Sewer Pipeline Replacements - Priority 1 (+)	Completes 3 of 4 remaining Priority 1 Projects (1. Pipe burst 270LF of existing 6" VCP sewer main w/ 8" HDPE pipe on West Hill Drive; 2. Pipe burst 290LF of existing 6" VCP sewer main w/ 8" HDPE pipe on Upper Bicentennial Walkway; 3. Replace 25LF of existing 6" VCP w/ 8" HDPE with new manhole on Solano.)	330,000			Yes	Utility Fund	Bond		2019
DPW-36	DPW-Sewer	Sewer Pipeline Replacements - Priority 2/3		1,388,800			Yes	Utility Fund			2021
DPW-37	DPW-Sewer	Terminal Manhole Installation		203,280				Utility Fund			2021
DPW-38	DPW-Sewer	Trinity Sewer Replacement		123,200				Utility Fund			2021
DPW-39	DPW-Sewer	Bayshore Blvd. South - 8" Force Main Underground Relcotation	Completed					Utility Fund			
DPW-40	DPW-Sewer	Television Inspection and Evaluation - Sewer	Completed					Utility Fund			
DPW-41	DPW-Streets	Slope Stability for 900 block Humboldt Road	Completed					Disaster Relief	General Fund		
DPW-42	DPW-Streets	Pavement Maintenance Project (Annual)	Funded	300,000				Gas Tax	Measure A		
DPW-43	DPW-Streets	Alley Improvements - Alvarado to San Benito **	Staff Priority	350,000	320,000	320,000		TDA - \$240K	Gen Fund - \$80K		
DPW-43a	DPW-Streets	Alley Improvements - Alvarado to San Benito (study)	Completed - FY21/22	20,000				General Fund			
DPW-43b	DPW-Streets	Alley Improvements - Sierra Point to Humboldt (study)	Completed	20,000				General Fund			
DPW-43c	DPW-Streets	Improvements to San Benito to Humboldt Walkway (handrails & lighting) +	To-be-completed-FY2022-2023 In progress		60,000			General Fund			
DPW-44	DPW-Streets	Intersection Improvements at Bayshore/San Bruno	Completed - FY21/22	52,000				General Fund			
DPW-44a	DPW-Streets	Intersection Improvements at Bayshore/San Bruno (Traffic Light)		550,000				General Fund			
DPW-45	DPW-Streets	Slope Stability Analysis - Bayshore at Ice House Hill	Completed					General Fund -C			
DPW-46	DPW-Streets	Controller Upgrades & Replacements		400,000				Grant	Developer	General Fund	
DPW-47	DPW-Streets	Video Detection Upgrade - Phase 2	Completed					Grant	Developer	General Fund	
DPW-48	DPW-Streets	Pedestrian Path - Humboldt Road to Kings Road		420,134				South Hill Land Sale	General Fund		
DPW-48a	DPW-Streets	Pedestrian Path - Humboldt Road to Kings Road - Design		50,000				South Hill Land Sale	General Fund		
DPW-49	DPW-Water	Water Main Installation Aqueduct Zone		1,600,144				Developer			
DPW-50	DPW-Water	Water Storage Tank Installation-Aqueduct Zone		6,500,000			Yes	Developer			
DPW-51	DPW-Water	Crocker Tank Replacement	not needed until 2030	3,753,000			Yes	Utility Fund			
DPW-52	DPW-Water	Extended Period Simulation Hydraulic Analysis		75,000			Yes	Utility Fund			2021
DPW-53	DPW-Water	Glen Park Pump Station Upgrade (+)	Funded	2,600,000			Yes	Utility Fund	Bond		2018
DPW-54	DPW-Water	New Water Master Plan	Completed				Yes	Utility Fund			2025
DPW-55	DPW-Water	North Hill Pump Station Upgrade		1,317,680			Yes	Utility Fund			2024
DPW-56	DPW-Water	PRV Construction and Fire Main on Annis/Line F,G,H,I,J and Annis PRV	Completed				Yes	Utility Fund	Bond		2017
DPW-57	DPW-Water	Pump Station Condition Assessment	New	100,000			Yes	Utility Fund			2024
DPW-58	DPW-Water	SCADA System Replacement (+)	Funded	682,000			Yes	Utility Fund	Bond		2018
DPW-59	DPW-Water	Seismic Studies/Plans		200,000			Yes	Utility Fund			2024
DPW-60	DPW-Water	Water Main Replacement-San Bruno and Trinity		448,000				Utility Fund			2024
DPW-61	DPW-Water	Water Meter AMI Sysetm (+)		1,500,000				Utility Fund	Bond		2020
DPW-62	DPW-Water	Water Pipeline Replacements -Priority 1 (+)	Completes remaining Priority 1 Projects (1. New 6" water main interconnection btw. Mariposa & San Bruno Ave.; 2. Replace existing PRV at Placer with new 10" PRV on Humboldt Road)	500,000			Yes	Utility Fund	Bond		2022
DPW-63	DPW-Water	Water Pipeline Replacements -Priority 2		1,534,400			Yes	Utility Fund			2020
DPW-64	DPW-Water	Water Pipeline Replacements -Priority 3		151,200			Yes	Utility Fund			2021
DPW-65	DPW-Water	Golden Aster Pump Station Upgrade		1,129,856			Yes	Utility Fund			2022
DPW-66	DPW-Streets	Sierra Point Parkway Dip Repairs		40,250				General Fund			2020
DPW-67	DPW-SD	Quarry Road 42" CMP Storm Drain Replacement		364,000				General Fund			2023
DPW-68	DPW- Sewer	Valley Drive Lift Station Rehabilitation		280,000			Yes	Utility Fund			2022
DPW-69	DPW-Water	Water System Enhancement		100,000				Utility Fund			2022
DPW-70	DPW-Streets	Bus Stop improvements Van Water and Rodgers Road		450,000				Grant Funding	General Fund		
DPW-71	DPW-Streets	Guadalupe Canyon Parkway Safety Improvments	Completed					Grant Funding	General Fund		2020
DPW -72	DPW- Water	Water/Sewer Station Backup Power Connection	Completed - FY21/22	33,000				Utility Fund			2020

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DPW-73	DPW- Water	Fire Hydrant Maintenance	Completed	120,000				Utility Fund				
DPW -74	DPW-Streets	Retaining Wall - 400 Block Kings Road Study	Completed					General Fund				
DPW-74a	DPW-Streets	Retaining Wall - 400 Block Kings Road	Completed					General Fund				
DPW-75	DPW-Streets	18-30 Solano Retaining Wall	Completed	230,000				General Fund				
DPW-76	DPW - Park Maintenance	Bay Trail Rodent Removal (+)		21,000				General Fund				
DPW-77	DPW - Park Maintenance	Community Garden Lumber Replacement		50,000				General Fund				
DPW-78	DPW - Open Space	EV Charging Stations at 3 Locations (+)		100,000				General Fund				
DPW-79	DPW - Streets	Investigation of Widening Trinity cul-de-sac		25,000				General Fund				
DPW-80	DPW - Water	Modified Urban Water Management Plan		40,000				Utility Fund				
DPW-81	DPW -Water	Preparation of Risk and Resilience Assessment and Emergency Response Plan for Drinking Water (+)		50,000				Utility Fund			2021	
DPW-82	DPW - SD	Provide System Maintenance of Existing Stormdrain Filters	Completed - FY21/22	20,000				General Fund				
DPW-83	DPW - Streets	San Francisco to Old County at Bayshore Walkway Design		45,000				General Fund				
DPW-84a	DPW - Streets	Shared Use Parking Light Standard Replacements (+)		70,000				General Fund			2021	
DPW-84b	DPW - Streets	Shared Use Parking Light Standard Replacements **	Staff Priority	70,000	70,000	70,000		General Fund			2022	
DPW-84c	DPW - Streets	Shared Use Parking Light Standard Replacements		70,000				General Fund			2023	
DPW-84d	DPW - Streets	Shared Use Parking Light Standard Replacements		70,000				General Fund			2024	
DPW-85	DPW - Streets	Shared Use Parking Lot Slurry Seal		180,000				General Fund				
DPW-86	DPW - SD	Update City's FEMA Flood Maps		182,000				General Fund				
DPW-87	DPW - Utilities	BRS Zone 1 Water Tank						Developer				
DPW-88	DPW - Utilities	SPLL Irrigation Retrofits	Completed	266,700				Developer				
DPW-89	DPW - Utilities	HET Retrofit Program	Completed	76,600				Developer				
DPW-90	DPW - Utilities	Aquifer Injection/Water Banking Investigation	Completed	50,000				Developer				
DPW-91	DPW - Streets	Street Light Meters for Visitacion Avenue	Completed	50,000				General Fund				
DPW-92	DPW - Streets	San Bruno Retaining Wall at McLain (construction) (+)	To complete 2022-2023		250,000			General Fund				
DPW-93	DPW - Open Space	Brisbane Village DCFC Replacement **	Staff Priority			40,500		General Fund				
DPW-94	DPW - Sewer	Wastewater Infiltration and Inflow Study **	Staff Priority			120,000		Enterprise Fund				
DPW-95	DPW - Water	Guadalupe Canyon Parkway Flushing Unit **	Staff Priority			50,000		Enterprise Fund				
DPW-96	DPW - Streets	Crocker Shuttle Stop Improvements **	Staff Priority			500,000		25,000 Match (General Fund 475,000 SMCo TA ACR/TDM Grant)				
FIRE-01	Fire	Communication System	completed					General Fund				
FIRE-02	Fire	Fire Station #81 Seismic Retro-Fit		1,000,000		2,000,000		General Fund			2023	
FIRE-09	Fire	Upgrading Exhaust System for Fire Apparatus	completed					General Fund				
FIRE-10	Fire	Painting Exterior of Fire Station	Completed - DPW					General Fund				
Fire-11	Fire	Public Safety Apparatus and Equipment Storage **		175,000	175,000	250,000		General Fund				
Fire-12	Fire	Replace carpet Polished Concrete Floor in Station 81 Office and Common Area with alternative material (N)			35,000	35,000		General Fund				
Fire-13	Fire	New Carpet in Station 81 Office and Living Side Area	alternative to Polished Concrete Floor		15,000			General Fund				
Fire-14	Fire	New Carpet/alternative material in Station 81 Dorm Side Area (N)			8,000	16,000		General Fund				
Fire-15	Fire	LED Light Upgrade Station 81	Completed 2023		12,000			General Fund				
MARINA-01	Marina	Hand Launch Facility		682,000				Grant				
MARINA-02	Marina	Bathymetric Survey of Marina and Entrance Channel	Completed					Marina			2019	
MARINA-03	Marina	Dumpster/Recycling Enclosure		56,500				Marina				
MARINA-04	Marina	Preliminary Design and Cost Estimating for R&R of flotation billets, dock utilities and dock boxes		66,964				Marina Fund			2019	
MARINA-05	Marina	Pump-a-Head Replacement	Grant reimbursement received FY20					Grant	Marina			
MARINA-06	Marina	Fishing Pier Improvements (+)		97,500				Marina				
MARINA-07	Marina	Small Boat House	Needed only when hand launch facility is built	242,385				Marina				
MARINA0-9	Marina	Creosote Piling Removal	Completed					Marina				
MARINA-10	Marina	Dock Sections Replacement Project	Completed					Marina				
MARINA-11	Marina	Marina Approach Channel Maintenance Dredging	Completed					Marina				
MARINA-12	Marina	Marina Maintenance Dredging	Completed					Marina				
MARINA-14	Marina	North and South Boater Restrooms	Completed					Marina Fund				
MARINA-15	Marina	North and South Public Restrooms	Completed					Marina Fund				
MARINA-16	Marina	Replace Promenade Lights	Completed					Marina Fund				

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MARINA-17	Marina	Wooden Component Dock Maintenance Project	Complete	78,000				Marina Fund			
MARINA-18	Marina	Paint Marina Office and Bathroom Buildings		106,000				Marina Fund			
MARINA-19	Marina	Marina Bathroom Building 1	To be completed FY2021-2022		25,000			General Fund			
PR-01	Parks and Recreation	All-Weather Volleyball Court - Lipman	School District did this on it's own					School District			
PR-02	Parks and Recreation	Community Park - Installation of Sport Courts -Beece-Ball-Courts (N)	Combined with PR-28	50,000		60,000		General Fund			
PR-03	Parks and Recreation	Dog Park Lighting (+)		10,000				General Fund			
PR-04	Parks and Recreation	Electronic Signboards @ Community Park and Mission Blue	Completed - FY21/22	80,000				General Fund			
PR-05	Parks and Recreation	Full-Size Soccer Field Construction	Not a Current Request To be removed	1,300,000				General Fund			
PR-07	Parks and Recreation	Modular Addition - Brisbane Elementary School	Completed					General Fund	County	School District	
PR-08	Parks and Recreation	Quarry Road Lighting (+)		40,000				General Fund			
PR-10	Parks and Recreation	Turf Renovation - B.E.S. Lower Athletic Field		2,200,000		2,200,000		General Fund			
PR-11	Parks and Recreation	Turf Renovation – Lipman Athletic Field (status change) **	Staff Priority	2,200,000		2,200,000		General Fund			
PR-12	Parks and Recreation	Community Center Park Renovation	Completed					General Fund -C			
PR-13	Parks and Recreation	Restroom & Storage Buildings Installation – Lipman School Athletic Field		150,000		175,000		General Fund			
PR-15	Parks and Recreation	Restroom and Storage Buildings Installation - Brisbane Elementary School	Completed					State Bond	General Fund		
PR-16	Parks and Recreation	Master Plan for Guadalupe Valley Trail (Crocker Trail)	Completed - FY21/22					South Hill Land Sale			2019
PR-17	Parks and Recreation	Sound System Replacement at the Community Center						Donated			
PR-18	Parks and Recreation	Mission Blue—Preliminary Design Consultant (+)	Moved to Operating Budget	45,000				General Fund			
PR-19	Parks and Recreation	Library / Comm Ctr Spatial Analysis & Design Consultant (+)	Moved to Operating Budget	45,000				General Fund			
PR-20	Parks and Recreation	Lipman Tennis Court Resurfacing		60,000		60,000		General Fund			
PR-21	Parks and Recreation	Lipman Tennis Court Lighting		120,000		120,000		General Fund			
PR-22	Parks and Recreation	Turf Renovation - Mission Blue Field		2,200,000		2,200,000		General Fund			
PR-23	Parks and Recreation	Mission Blue Sports Complex Amenities		20,000		25,000		General Fund			
PR-24	Parks and Recreation	Heat Pump Water Heating System for Community Pool **	In progress	50,000	180,000	180,000		General Fund			late 2022
PR-25	Parks and Recreation	New Tables for Community Pool		20,000		20,000		General Fund			
PR-26	Parks and Recreation	Sunrise Room Window Coverings	Moved to Operating Budget	10,000		8,000		General Fund			
PR-27	Parks and Recreation	Bankshot Basketball Court		100,000		100,000		General Fund			
PR-28	Parks and Recreation	Sport Court Installation at Community Park		50,000				General Fund			
PR-29	Parks and Recreation	Community Park Playground Resurfacing **			226,046	226,046		State grant - \$180.8K	GF 20% match - \$45.2K		
PD-01	Police	Police Radio System Replacement with Encryption		177,831				General Fund			2023
CS-01	Central Svcs	City Hall Annex - 25 Park Place						Bond			2023