



CITY COUNCIL AGENDA REPORT

Meeting Date: April 17, 2025

From: Jeremy Dennis, City Manager

Subject: FY 2025-26 Council Priorities

Recommendation

Staff recommend that the City Council adopt priorities for FY 2025-26

Background

On March 22, 2025, the City Council met in a special meeting/workshop to discuss their ideas for priorities in the coming fiscal year. This meeting was the first in many years to discuss shared priorities.

From that discussion, three priorities were agreed to:

- Fiscal Health of the City
- Increase maintenance for existing City facilities and infrastructure and determine long-term use opportunities for City facilities
- Tap into the Brisbane volunteer spirit by expanding volunteer opportunities

Discussion

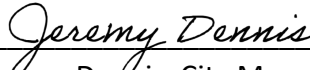
Staff recommend that the City Council discuss the above language and refine the priorities, as needed.

If there are specific projects that the Council would like to discuss for inclusion in the FY 2025-26 budget, it would be appropriate to have that discussion under this agenda item.

Staff will develop materials to promote the City Council's priorities.

Fiscal Impact

There is no fiscal impact associated with adopting FY 2025-26 priorities; the FY 2025-26 Budget will reflect any projects associated with the three priorities.



Jeremy Dennis, City Manager