

TO: Mayor and City Council

FROM: David Chanski, City Administrator

RE: Buschmann Road Phase II

DATE: August 1, 2023

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### **Background**

In partnership with Ideal Township, the City is currently under contract with WSB to conduct a preliminary design for the reconstruction of Buschmann Road. While preliminary design is still underway, Phase II would be final design, right-of-way acquisition, and project bidding. Preliminary design should be completed this fall.

Should the City Council decided to proceed to Phase II this fall, it would commence in early 2024 and take the majority of the year to complete. The City's portion of Phase II is roughly \$280,000 and would be paid out of the Capital Fund, so it would have no impact on the 2024 levy. Phase II was originally planned to be conducted in 2023 but was moved to 2024 when Ideal Township joined in on the project.

The City has also contracted with BakerTilly to conducted a financial analysis on the preliminary cost estimate that will accompany the completed preliminary design. This financial analysis will be completed this fall/winter once the preliminary design is completed.

### **Council Discussion**

As this item is primarily informational, staff is not seeking any general direction from the City Council on this matter.