



PARK AND RECREATION MEETING

AGENDA ITEM

Prepared By: <i>Joe Zierden, Public Works Director</i>	Meeting Date: <i>5/14/2026</i>	Item Name: <i>2026 Project Update</i>
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BACKGROUND/DISCUSSION

- Budget of **\$30,000** for 2026 Projects
- Two loads of playground mulch (220 yards) added in first week of May cost approximately **\$2,600**
- Paving to community garden entrances estimated at **\$8,000**
- Ballfield Red Ball Diamond Aggregate **\$2,000**
- New signage for official ordinances and QR code donation signs estimated cost **\$4,000 - \$6,000**
- Current Estimated Total Expenditures = **\$16,600 - \$18,600**