

CITY OF BREEZY POINT
RESOLUTION 19-2025

A RESOLUTION ADOPTING THE PRELIMINARY LEVY AND BUDGET FOR 2026
FOR THE CITY OF BREEZY POINT

WHEREAS, the City Administrator worked in conjunction with department staff to develop a preliminary 2026 budget that addresses the City’s immediate and future needs in a financially conscious manner; and

WHEREAS, the operation of the City is stable and high functioning, City Council is setting policies to achieve a good quality of life by maintaining streets, providing police and fire protection, planning and zoning, and general governance; and

WHEREAS, the City Council discussed the 2026 preliminary budget at the City Council meeting on September 2, 2025; and

WHEREAS, the 2026 preliminary budget includes a debt service payment for the Buschmann Road Project; and

NOW THEREFORE BE IT RESOLVED that the following amounts represent the preliminary levy set by the City of Breezy Point for 2026:

General Fund Levy	\$3,408,712
EDA Fund Levy	\$ 3,650
Cemetery Fund Levy	\$ 20,000
Debt Service Fund Levy	<u>\$ 305,000</u>
Total Preliminary Levy	<u>\$3,737,362</u>

BE IT FURTHER RESOLVED that the budget meeting will be held December 1, 2025 at 6:30 p.m.

Rebecca Ball _____ Brad Scott _____
Steve Jensen _____ Todd Roggenkamp _____
Michael Moroni _____

Adopted this 2nd day of September 2025.

Mayor, Todd Roggenkamp

Attest:

Allie Polsfuss, City Administrator