

Option 1

PRELIMINARY ASSESSMENT CALCULATIONS - EXCLUDING RED OAK LANE - LOT BREAKOUT		
#1	COUNTY ROAD 11 TRUNK LINE - AIRPORT ROAD TO TERMINAL ROAD	
	TOTAL LOTS	44
	TOTAL LOTS WITH FUTURE SEWER CONNECTION	33
	TOTAL LOTS TO BE ASSESSED	1
	PROJECT COST	\$232,844.26
	ASSESSMENT COST PER LOT	$\$232,844.26/44 = \$5,291.91$
	HARDWARE STORE PROPERTY ASSESSMENT COST (12 LOTS)	\$63,502.98
	CITY COST	\$169,341.28
#2	TERMINAL ROAD - APPROXIMATELY 1395 LF	
	TOTAL LOTS	44
	PROJECT COST	\$991,437.44
	ASSESSMENT COST PER LOT	$\$991,437.44/44 = \$22,532.67$
	HARDWARE STORE PROPERTY ASSESSMENT COST (11 LOTS)	\$247,859.36
	TOTAL HARDWARE STORE PROPERTY ASSESSMENT COST	\$311,362.34

Option 1A

PRELIMINARY ASSESSMENT CALCULATIONS - LOT BREAKOUT		
#1	COUNTY ROAD 11 TRUNK LINE - AIRPORT ROAD TO RED OAK LANE	
	TOTAL LOTS	69
	TOTAL LOTS WITH FUTURE SEWER CONNECTION	52
	TOTAL LOTS TO BE ASSESSED	17
	PROJECT COST	\$316,645.71
	ASSESSMENT COST PER LOT	$\$316,645.71/69 = \$4,589.07$
	HARDWARE STORE PROPERTY ASSESSMENT COST (17 LOTS)	\$78,014.16
	CITY COST	\$238,631.55
#2	TERMINAL ROAD - APPROXIMATELY 1395 LF RED OAK LANE - APPROXIMATELY 700 LF	
	TOTAL LOTS	69
	PROJECT COST	\$1,143,738.16
	ASSESSMENT COST PER LOT	$\$1,143,738.16/69 = \$16,575.92$
	HARDWARE STORE PROPERTY ASSESSMENT COST (17 LOTS)	\$281,790.56
	TOTAL HARDWARE STORE PROPERTY ASSESSMENT COST	\$359,804.72

Option 2

PRELIMINARY ASSESSMENT CALCULATIONS - EXCLUDING RED OAK LANE		
#1	COUNTY ROAD 11 TRUNK LINE - AIRPORT ROAD TO TERMINAL ROAD	
	TOTAL FUTURE SERVICABLE ERU's	35
	TOTAL LOTS TO BE ASSESSED	1
	TOTAL ASSESSED ERU'S	3
	PROJECT COST	\$232,844.26
	ASSESSMENT COST PER ERU	$\$232,844.26/35 = \$6,652.69$
	HARDWARE STORE PROPERTY ASSESSMENT COST (3 ERU's)	\$19,958.08
	CITY COST	\$212,886.18
#2	TERMINAL ROAD - APPROXIMATELY 1395 LF	
	TOTAL ERU'S	35
	PROJECT COST	\$991,437.44
	ASSESSMENT COST PER ERU	$\$991,437.44/35 = \$28,326.78$
	HARDWARE STORE PROPERTY ASSESSMENT COST (3 ERU's)	\$84,980.35
	TOTAL HARDWARE STORE PROPERTY ASSESSMENT COST	\$164,938.43

Option 2A

PRELIMINARY ASSESSMENT CALCULATIONS		
#1	COUNTY ROAD 11 TRUNK LINE - AIRPORT ROAD TO RED OAK LANE	
	TOTAL FUTURE SERVICABLE ERU's	55
	TOTAL LOTS TO BE ASSESSED	1
	TOTAL ASSESSED ERU'S	3
	PROJECT COST	\$316,645.71
	ASSESSMENT COST PER ERU	$\$316,645.71/55 = \$5,757.19$
	HARDWARE STORE PROPERTY ASSESSMENT COST (3 ERU's)	\$17,271.58
	CITY COST	\$299,374.12
#2	TERMINAL ROAD - APPROXIMATELY 1395 LF RED OAK LANE - APPROXIMATELY 700 LF	
	TOTAL ERU's	55
	PROJECT COST	\$1,143,738.16
	ASSESSMENT COST PER ERU	$\$1,143,738.16/55 = \$20,795.24$
	HARDWARE STORE PROPERTY ASSESSMENT COST (3 ERU's)	\$62,385.72
	TOTAL HARDWARE STORE PROPERTY ASSESSMENT COST	\$79,657.20