

Preliminary 2024-2025 Contract Amounts

	Estimated 2024	2023 Contract For Comparison
Operating City	\$ 174,000.00	
Operating Contract	\$ 58,000.00	
Capital City	\$ 267,468.98	
Capital Contract	\$ 16,000.00	
Relief	\$ 40,000.00	
Total	\$ 555,468.98	
Operating	\$ 114,840.00	\$ 91,252.93
Capital	\$ 176,529.53	
Relief	\$ 14,644.00	\$ 16,720.95
Breezy Point Total	\$ 306,013.53	\$ 107,973.88
Operating	\$ 59,160.00	\$ 82,189.31
Capital	\$ 90,939.45	
Relief	\$ 14,436.00	\$ 15,060.16
Pequot Lakes Total	\$ 164,535.45	\$ 97,249.47
Operating	\$ 8,178.00	\$ 15,196.47
Capital	\$ 2,256.00	
Relief	\$ 2,528.00	\$ 2,784.56
Jenkins Total	\$ 12,962.00	\$ 17,981.03
Operating	\$ 19,778.00	\$ 20,219.04
Capital	\$ 5,456.00	
Relief	\$ 2,932.00	\$ 3,704.88
Jenkins Twsp Total	\$ 28,166.00	\$ 23,923.92
Operating	\$ 13,920.00	\$ 16,291.08
Capital	\$ 3,840.00	
Relief	\$ 2,884.00	\$ 2,985.14
Loon Lake Total	\$ 20,644.00	\$ 19,276.22
Operating	\$ 2,204.00	\$ 5,764.46
Capital	\$ 608.00	
Relief	\$ 840.00	\$ 1,056.26
Poplar Total	\$ 3,652.00	\$ 6,820.72
Operating	\$ 13,920.00	\$ 11,086.72
Capital	\$ 3,840.00	
Relief	\$ 1,736.00	\$ 2,031.50
Pelican Total	\$ 19,496.00	\$ 13,118.22
Operating	\$ 232,000.00	\$ 242,000.01
Capital	\$ 283,468.98	
Relief	\$ 40,000.00	\$ 44,343.45
Grand Total	\$ 555,468.98	\$ 286,343.46