



PARK AND RECREATION MEETING

AGENDA ITEM

Prepared By: <i>Joe Zierden, Public Works Director</i>	Meeting Date: <i>7/9/2026</i>	Item Name: <i>Project Updates and Preliminary 2027 Projects</i>
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BACKGROUND/DISCUSSION

- 2026 Project Budget **\$30,000.00**
- Community Garden Trail Paving
 - Estimated** **\$7,153.00**
 - Actual** **\$8,153.00**
- Additional Park Signage Costs **Approximate** **\$4,000.00**
- Ballfield Agri lime **Approximate** **\$2,000.00**
- Remaining Budget **Approximate** **\$15,847.00**
- The new signage for the fishing pier, Breezy Point Blvd park, Winter Trail Walking Trail and swimming beach could be acquired with the remaining budget in 2026.
- Potential 2027 park upgrade/maintenance projects include:
 - Repair washouts in fairways and bare spots
 - Approximately \$5,000
 - Replace worn-out rubber tea pads with 5 x 10 concrete pads at Monarch Trail course
 - Approximately \$3,500
 - Park Mapping
 - Could include locations of parks and layouts, cost would vary greatly by what is covered.