

ITEM NO	DESCRIPTION	AMOUNT
PHASE 1 (SEE PHASING PLAN)		
1	MOBILIZATION	\$45,000.00
2	CLEARING AND GRUBBING (BASKETBALL, NATURE PLAY, PARKING)	\$24,000.00
3	EXCAVATION & EMBANKMENT	\$14,400.00
4	BITUMINOUS PARKING LOT (MAIN PARKING AREA AND 24' ACCESS ROAD)	\$240,000.00
5	BITUMINOUS ROAD (N SPRUCE DR.) (24' WIDENING)	\$40,000.00
6	BITUMINOUS TRAIL (10' WIDE)	\$105,000.00
7	AGGREGATE BASE (CV) CLASS 5 (16' BOAT TRAILER ACCESS)	\$8,100.00
8	4" CONCRETE WALK	\$28,500.00
9	PARKING LOT STRIPING (4" SOLID LINE PAINT)	\$1,500.00
10	NATURE PLAYGROUND	\$75,000.00
11	ENGINEERED WOOD FIBER	\$6,500.00
12	BENCHES (FINAL QUANTITY TBD)	\$22,500.00
13	TRASH RECEPTACLES	\$7,500.00
14	SITE SIGNAGE (FINAL QUANTITY TBD)	\$1,900.00
15	WELCOME KIOSK (PARK MAIN ENTRANCE & CITY HALL)	\$15,000.00
16	TREE PLANTING	\$33,600.00
17	EROSION CONTROL	\$4,500.00
18	NATIVE SEED/ TURF RESTORATION	\$9,000.00
		\$682,000.00
PHASE 1 SOFT COSTS		
19	CONTINGENCY (15%)	\$102,300.00
20	ESCALATED INFLATION RATE BASED ON MNDOT PROJECTIONS (3%)	\$20,460.00
21	DESIGN & ENGINEERING (10%)	\$68,200.00
		\$872,960.00