



CEMENATARY COMMISSION MEETING

AGENDA ITEM

Prepared By: Joe Zierden, Public Works Supervisor	Meeting Date: 9/17/2025	Item No. Click or tap here to enter text.	Item Name: 2026 Budget
--	-----------------------------------	--	----------------------------------

COMMITTEE ACTION REQUESTED

A motion to approve the 2026 Cemetery budget would be appreciated.

BACKGROUND/DISCUSSION

- Wildflower Meadow re-landscape Est \$10,000 to \$20,000

The attached map shows the approximate layout of the proposed retaining wall that would increase open space at the base of the water feature and create a narrower band of vegetation above the retaining wall. The water feature would also be channelized to focus flow and reduce algae buildup. The work would take place in late summer of 2026 after the Butterfly release to allow the new vegetation to establish. City staff would perform the dirt work, retaining wall and water feature work, costs would be relatively minimal for this portion. The new vegetation would bid out and professionally installed and would likely be the bulk of the cost.

FINANCIAL IMPACT

\$10,000 to \$20,000

STAFF RECOMMENDATION

N/A

SUPPORTING DOCUMENTS