



PARK AND RECREATION COMMITTEE MEETING

AGENDA ITEM

Prepared By: Joe Zierden, Public Works Supervisor	Meeting Date: 8/14/2025	Item No. Click or tap here to enter text.	Item Name: 2026 Budget
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COMMITTEE ACTION REQUESTED

A motion to recommend the preliminary 2026 Parks and Recreation Budget to the City Council would be appreciated.

BACKGROUND/DISCUSSION

The below items are proposed use of the funds if recommended by the Parks and Recreation Committee and approved by the City Council.

Parks (New Costs)

- Wood Chips Est \$15,000
- Trail Paving 1250 sq. ft. Est \$15,000
 - To community garden access and moved pavilion
- Basketball Court Resurfacing Est \$15,000

FINANCIAL IMPACT

\$45,000 - \$50,000

STAFF RECOMMENDATION

Recommend the 2026 Parks and Recreation Budget as presented and recommend approval by City Council.

SUPPORTING DOCUMENTS

- 2026 Budget Spreadsheet