CITY OF BREEZY POINT RESOLUTION xx-2024

A RESOLUTION SETTING THE PRELIMINARY LEVY AND BUDGET FOR 2025 FOR THE CITY OF BREEZY POINT

WHEREAS, the 2025 budget process started in June with the adoption of the 2025 Budget Calendar; and

WHEREAS, the City Administrator worked in conjunction with department staff to develop a preliminary 2025 budget that addresses the City's immediate and future needs in a financially conscious manner; and

WHEREAS, the operation of the City is stable and high functioning, City Council is setting policies to achieve a good quality of life by maintaining streets, providing police and fire protection, planning and zoning, and general governance; and

WHEREAS, the City Council discussed the 2025 preliminary budget in a workshop on August 19;

NOW THEREFORE BE IT RESOLVED that the following amounts represent the preliminary levy set by the City of Breezy Point for 2025:

General Fund Levy	\$3,081,958	
EDA Fund Levy	\$	3,650
Cemetery Fund Levy	\$	20,000
Debt Service Fund Levy	<u>\$</u>	280,000
Total Preliminary Levy	\$3,385,608	

BE IT FURTHER RESOLVED that the budget meeting will be held December 2, 2024 at 6:30 p.m.

Rebecca Ball ___ Steve Jensen ___ Michael Moroni Brad Scott ___ Angel Zierden ___

Adopted this 3rd day of September 2024.

Mayor Angel Zierden

Attest:

David C. Chanski, City Administrator/Clerk