

CITY OF BREEZY POINT
RESOLUTION 49-2026

**A RESOLUTION ADOPTING THE PRELIMINARY LEVY AND BUDGET FOR
2027 FOR THE CITY OF BREEZY POINT**

WHEREAS, the City Administrator worked in conjunction with department staff to develop a preliminary 2027 budget that addresses the City's immediate and future needs in a financially conscious manner; and

WHEREAS, the operation of the City is stable and high functioning, City Council is setting policies to achieve a good quality of life by maintaining streets, providing police and fire protection, planning and zoning, and general governance; and

WHEREAS, the City Council discussed the 2027 preliminary budget at the City Council meeting on September 14, 2026;

NOW THEREFORE BE IT RESOLVED that the following amounts represent the preliminary levy set by the City of Breezy Point for 2027:

General Fund Levy	\$3,103,194
EDA Fund Levy	\$ 3,650
Cemetery Fund Levy	\$ 26,000
Debt Service Fund Levy	\$ 0
<u>Revolving Capital Fund Levy</u>	<u>\$ 855,750</u>

Total Preliminary Levy	\$3,988,594
------------------------	-------------

BE IT FURTHER RESOLVED that the truth in taxation budget meeting will be held December 7, 2026 at 6:30 p.m.

Rebecca Ball _____

Brad Scott _____

Steve Jensen ____

Todd Roggenkamp ____

Michael Moroni _____

Adopted this 14th day of September 2026.

Mayor Todd Roggenkamp

Attest:

Deb Runksmeier, City Clerk