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MEMO

Date: February 3, 2025
To: Jerry Bohnsack and Breezy Point City Council
From: WIDSETH
Subject: Status of Capital Improvement Plan

Jerry Bohnsack and City of Breezy Point,

On January 16th, Widseth discussed two items that we requested feedback on, and presented a draft CIP to the Streets Committee. Topics discussed included street sign replacement and sewer line televising. The committee made a motion to go forward with the age replacement method of sign replacement, which was recommended by Widseth. The committee also made a motion to televise streets receiving full depth reclamation or full reconstruct as their next improvement, as well as areas where issues exist currently as needed.

Widseth is progressing through the Capital Improvement Plan, and the Streets Committee is providing valuable feedback on specific items. City staff expressed desire to continue utilizing the Streets Committee going forward to make recommendations for the plan and would like to see another draft at the February and March Committee meetings. It is now assumed that the CIP will be complete in April, depending on Committee feedback. This timeframe should be beneficial for the City as yearly budgeting meetings typically begin in July or August.

More information on the meeting can be found in the minutes from the Committee meeting, a short summary of the paved roads portion of the draft CIP presented at the Committee meeting is below.

- 113 paved roads totaling 43.6 miles (costs below are in 2024 estimated construction dollars)
 - Road Rating 1: 13%, 5.79 miles, routine maintenance for the next 10-15 years
 - Road maintenance cost not typically included in Capital Improvement Plan
 - Road Rating 2: 44%, 19.15 miles @ \$225,000 per mile, total \$4,300,000
 - Road Rating 3: 7%, 2.88 miles @ \$320,000 per mile, total \$950,000
 - Road Rating 4: 27%, 11.96 miles @ \$540,000 per mile, total \$6,400,000
 - Road Rating 5: 9%, 3.8 miles @ \$760,000 per mile, total \$3,000,000
- It is recommended to complete yearly spring road inspections to determine if any sections of roads are deteriorating faster than expected.
- As road ratings increase from 1 to 5, cost to improve the road increases
- Current budget of \$300,000 per year is similar to other communities like Breezy Point. However, this budget will not cover the cost to improve all of the roads in need of improvement in the next 10 years.
- It is recommended that the City improves roads every year, as it will be the most cost effective way to maintain the City's asset.

Widseth continues to progress through the CIP workplan and is receiving good feedback from staff and the Streets Committee that is pertinent to future City investments in its street and utility infrastructure.

Thank you,
Nick Peterson, EIT