

**City of Breezy Point
2024 Preliminary Budget**

2024 Preliminary Budget

TIF Fund 204

Revenues - All Departments

46500	Description	2021 Actual	2022 Actual	2023 Budget	2024 Budget	Change from 2023
31010	Property Tax	9,867	10,140	10,415	16,500	6,085
36200	Misc Revenue	0	0	0	0	0
36210	Interest	0	0	0	0	0
36213	Investments Gains/Loses	0	0	0	0	0
Fund 204	Total Revenue	9,867	10,140	10,415	16,500	6,085

Expenditures

46500	Description	2021 Actual	2022 Actual	2023 Budget	2024 Budget	Change from 2023
300	Professional Services	0	6,180	8,500	1,500	-7,000
303	Engineering Fees	0	0	0	0	0
351	Legal Notice Publishing	0	45	0	0	0
594	Administration	850	0	1,000	150	-850
810	Refund/Reimbursement	8,864	0	0	14,850	14,850
811	Release of Escrow	0	0	0	0	0
Fund 204	Total Expenditures	9,714	6,225	9,500	16,500	7,000

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TIF Fund 204 Summary

Revenue & Expenditures	2021 Actual	2022 Actual	2023 Budget	2024 Budget	Change from 2022
Revenue EDA Fund - Total Revenue	9,867	10,140	10,415	16,500	6,085
Expenditures EDA Fund - Total Expenditures	9,714	6,225	9,500	16,500	7,000
Difference	153	3,915	915	0	-915