

**City of Breezy Point
2024 Preliminary Budget**

2024 Preliminary Budget

EDA Fund 200

Revenues - All Departments

46500	Description	2021 Actual	2022 Actual	2023 Budget	2024 Budget	Change from 2023
31010	Property Tax	3,465	3,425	3,530	3,650	120
36200	Misc Revenue	0	0	0	0	0
36210	Interest	17	17	15	15	0
36213	Investments Gains/Loses	-21	-50	0	0	0
Fund 200	Total Revenue	3,461	3,392	3,545	3,665	120

Expenditures

46500	Description	2021 Actual	2022 Actual	2023 Budget	2024 Budget	Change from 2023
200	General Operating	0	0	0	0	0
490	Donations	3,525	3,625	3,530	3,650	120
300	Professional Services	0	0	0	0	0
Fund 200	Total Expenditures	3,525	3,625	3,530	3,650	120

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EDA Fund 200 Summary

Revenue & Expenditures	2021 Actual	2022 Actual	2023 Budget	2024 Budget	Change from 2022
Revenue					
EDA Fund - Total Revenue	3,461	3,392	3,545	3,665	120
Expenditures					
EDA Fund - Total Expenditures	3,525	3,625	3,530	3,650	120
Difference	(64)	(233)	15	15	0