

TO: Mayor and City Council  
FROM: David Chanski, City Administrator/Clerk  
RE: 2024 Fee Schedule  
DATE: January 2, 2024

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### **Background**

The City sets a fee schedule each year. Attached is the proposed fee schedule for 2024. There are only a few changes to the 2024 fee schedule, and they are:

- Columbaria
  - o Fees increase slightly each year to cover the City's costs. The proposed increase in 2024 is \$20 for each tier.
- E911 Signs
  - o Staff has seen steady increases in the cost of E911 signs, posts, and labor. Therefore, staff is recommending the following increases:
    - New Sign: Increase from \$75 to \$90
    - Replacement Sign: Increase from \$40 to \$50
    - Replacement Post: Increase from \$10 to \$15
    - Replacement Post Install: Increase from \$15 to \$20
- Equipment
  - o Equipment rental costs have not been increased in 2 years. With the increases in labor, fuel, maintenance, and replacement costs over the last 2 years, the fees listed in the attached fee schedule are a 10% increase across the board.

### **Council Action**

Staff recommends that the City Council adopted Resolution 04-2024, setting a fee schedule from 2024.