

TO: Mayor and City Council
FROM: David Chanski, City Administrator
RE: Budget Kickoff Workshop Date
DATE: July 6, 2023



At the June 5 City Council meeting, the City Council approved the 2024 Budget Calendar with the exception of setting a date for the budget kickoff workshop as Councilmember Scott stated that we would not be available for the month of July. The City Council direct staff to communicate with Councilmember Scott regarding what date might work for him for a workshop.

Tuesday, August 1 was the date that was provided by Councilmember Scott. It should be noted that August 1st is Night to Unite, so a workshop on that day would need to be held during the day. Staff requests that a workshop be held no later than August 1 as the preliminary budget workshop is already scheduled for August 15, which leaves less than two week for staff to incorporate items discussed during the kickoff workshop into the preliminary budget.

Council Action

Staff recommends setting a City Council Workshop for Tuesday, August 1 at 1:00pm.