

EDA 200

Revenues - All Departments

46500	Description	2025 Actual	2026 Budget	6/30/26 YTD	2027 Budget	Notes
31010	Property Tax	3,650	3,650	0	3,650	
36200	Misc Revenue	0	0		0	
36210	Interest	110	15	42	15	
36213	Investments Gains/Loses	64	0	2	0	
Total		3,824	3,665	43	3,665	

EDA Fund 200

Expenditures - All Departments

46500	Description	2025 Actual	2026 Budget	6/30/26 YTD	2027 Budget	Notes
42315	General Operating	0	0	0	0	
46491	Donations	1,675	3,650	0	3,650	
49720	Transfer from Other Fund	0	0	0	0	
Total		1,675	3,650	0	3,650	

EDA Fund Levy	3,650
Preliminary EDA Levy Increase	0
Preliminary EDA % Increase	0.00%