

CITY OF BREEZY POINT
RESOLUTION 16-2023

A RESOLUTION SETTING THE FINAL LEVY AND BUDGET FOR 2024 FOR
THE CITY OF BREEZY POINT

WHEREAS, the 2024 budget process started in June with the adoption of the 2024 Budget Calendar; and

WHEREAS, the City Administrator worked in conjunction with department staff to develop a preliminary 2024 budget that addresses the City's immediate and future needs in a financially conscious manner; and

WHEREAS, the operation of the City is stable and high functioning, City Council is setting policies to achieve a good quality of life by maintaining streets, providing police and fire protection, planning and zoning, and general governance; and

WHEREAS, the City Council discussed the 2024 preliminary budget in workshops on August 1 and August 15;

WHEREAS, the City Council set the Preliminary Levy and Budget on September 5, 2023, at \$3,226,922; and

WHEREAS, City Staff worked to refine the budget, making adjustments from the preliminary levy and budget for items such as the implementation of a new salary plan and anticipate revenues; and

WHEREAS, such refinement has resulted in a decrease in the levy of \$13,404; and

WHEREAS, the City Council is adopting all city budgets (i.e. Sanitary Sewer, Cemetery, Capital, etc.) along with the General Fund budget;

NOW THEREFORE BE IT RESOLVED that the following amounts represent the final levy set by the City of Breezy Point for 2024:

General Fund Levy	\$3,189,868
EDA Fund Levy	\$ 3,650
Cemetery Fund Levy	\$ 20,000
Debt Service Fund Levy	<u>\$ 0</u>
Total Preliminary Levy	\$3,213,518

BE IT FURTHER RESOLVED that the budgets for all City of Breezy Point funds for 2024 are adopted.

Rebecca Ball ___

Brad Scott ___

Steve Jensen ___

Angel Zierden ___

Michael Moroni ___

Adopted this 4th day of December 2023.

Mayor Angel Zierden

Attest:

David C. Chanski, City Administrator/Clerk