

Cemetery Revenue Fund- 270

00000	Description	2025 Budget	2026 Budget	Notes
31010	Property Tax	20,000	20,000	
34000	Charge for Services	3,000	3,000	
34940	Lot Sales	8,000	8,000	
34942	Perpetual Care	1,500	1,500	
36200	Misc / Butterfly Event	4,000	4,000	
36210	Interest	2,500	2,500	
36213	Investments Gains / Loses	0	0	
Total		39,000	39,000	

Expenditures - All Departments

49010	Description	2025 Budget	2026 Budget	Notes
200	General Operating	1,500	1,500	
222	Landscaping	4,000	4,000	
240	Small Tools/Minor Equip	0	0	
300	Professional Services	20,000	20,000	
362	Property Insurance	700	400	
381	Combined Utilities	1,500	2,000	
433	Dues & Subscriptions	125	125	
438	Butterfly Event	2,500	2,500	
439	Markers	1,000	2,000	
534	Site Improvements	10,000	20,000	
720	Transfer to Other (GF)	5,000	5,000	
810	Refunds / Reimbursements		0	
Total		46,325	57,525	

Cemetery Fund Levy	20,000
Preliminary Cemetery Levy Increase	0
Preliminary Cemetery % Increase	0.00%