



Estimated Project Fees
Buschmann Road and Ranchette Drive Reconstruction Project
 City of Breezy Point, MN

	Estimated Hours								Fee
	Principal	Project Manager	Graduate Engineer	Municipal Design Lead	Water Resources Design	Cost Estimating	Environmental Permitting	Total Hours	
Scope of Services Phase/Task Description	Monica Heil	Kevin Kruger	Erik DeSmith	Jake Grainger	Laura Pietila	Paul Kyle	Roxy Robertson		
Task 1 - Alternative Analysis									
Alternative Analysis									
2B.1.0 Project Management		4						4	\$ 872.00
2B.1.3 Design and Cost Estimate		4	20	20	2			46	\$ 7,064.00
2B.1.5 Design Meetings with City Staff		6						6	\$ 1,308.00
2B.1.6 QA/QC Plan Reviews	2	1						3	\$ 764.00
2B.1.7 Constructability Review						6		6	\$ 1,080.00
2B.1.8 Wetland Review							4	4	\$ 588.00
Subtotal Task 2.1	2	15	20	20	2	6	4	69	\$ 11,676.00
Ranchette Drive Design Change									
2B.1.0 Project Management	2	2						4	\$ 982.00
2B.1.3 Plan and Cost Estimate		3	8	6	4			21	\$ 3,300.00
2B.1.5 Design Meetings with City Staff		6						6	\$ 1,308.00
2B.1.6 QA/QC Plan Reviews	2	2						4	\$ 982.00
2B.1.7 Constructability Review		2				2		4	\$ 796.00
2B.1.8 Wetland Review							2	2	\$ 294.00
Subtotal Task 2.2	4	15	8	6	4	2	2	41	\$ 7,662.00
Total	6	30	28	26	6	8	6	110	\$ 19,338.00
Grand Total Hours	6	30	28	26	6	8	6	110	

Hourly Rate	\$ 273.00	\$ 218.00	\$ 129.00	\$ 165.00	\$ 156.00	\$ 180.00	\$ 147.00		
Grand Total Direct Labor Costs	\$ 1,638.00	\$ 6,540.00	\$ 3,612.00	\$ 4,290.00	\$ 936.00	\$ 1,440.00	\$ 882.00		\$ 19,338.00
Total Fee (Hourly Estimated Fee)									\$ 19,338.00